



Mosquito Fire Protection District

Board of Directors Meeting
Thursday, Sep 28, 2023 – 7:00 PM
Mosquito FPD Station 75
8801 Rock Creek Road Placerville, Ca. 96557

AGENDA

| Item | Presenter |
|--|-----------|
| <p>1. Call to Order.</p> <p>Topic: MFPD Board Meeting Sep 28, 2023</p> <p>Time: Sep 28, 2023 07:00 PM Pacific Time (US and Canada)</p> <p>If you have a disability and are requesting an accommodation pursuant to the Americans with Disabilities Act, please contact district at 530-626-9017 or admin75@mfpd.us</p> | D. Stever |
| <p>2. Roll Call & Quorum announced</p> | D. Stever |
| <p>3. Pledge of Allegiance.</p> | D. Stever |
| <p>4. Public Comment Public may address the board on any District related item not included in this agenda. We ask that your comments remain civil and respectful. Any lack of decorum will result in the forfeiture of your time. Please limit your comments to no more than 3 minutes in duration.</p> | |
| <p>5. ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR The Board may make any necessary additions, deletions, or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda and the Consent Calendar with one single vote. A Board member may request an item be removed from the Consent Calendar for discussion and separate Board action. At the appropriate time as called by the Board Chair, members of the public may make a comment on matters on the Consent Calendar prior to Board action.</p> | D. Stever |

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| <p>CONSENT CALENDAR ITEMS</p> <p>5.1 Approval of Expenditures- Expenses, Aug 16, 2023 Approval of Expenditures- Expenses, Aug 30, 2023</p> <p>5.2 Policy 602 Bloodborne Pathogen Training Policy 612 Respiratory Protection Training</p> <p>6. <u>Approval of Minutes</u></p> <p>6.1 Minutes Aug 31, 2023 - Regular Board Meeting</p> <p>7. <u>Chief's Report</u></p> <p>8. <u>Issue Items</u></p> <p>8.1 Presentation: Sustainability Committee report to Board 8.2 Presentation: Review Evacuation Procedures 8.3 Public Hearing: Review final Budget Fiscal Year 2022/2023 8.4 Budget Adoption: Final Budget 2023/2024</p> <p>9. <u>Committee Reports</u></p> <p>9.1 Finance committee 9.2 Strategic Planning & Policy Updates 9.3 Communication 9.4 Capital Improvement- CIP Plan 9.5 Sustainability 9.6 District Auxiliary Mosquito 9.7 El Dorado Regional Fire Authority (EDRFA) Update</p> | <p>D. Stever</p> <p>D. Stever</p> <p>D. Stever</p> <p>J. Rosevear</p> <p>D. Hunt J. Rosevear D. Stever D. Blain</p> <p>D. Blain D. Stever L. Ugkla D. Stever D. Hunt M. Blain L. Ugkla</p> |
| <p>10. Director's Comments.</p> | |
| <p>11. Pending Agenda Items: Directors may propose agenda items for future Board meetings.</p> | |
| <p>12. Adjourn. Next Meeting: Thursday October 26, 2023</p> | |

Mosquito Fire Protection District
Bills for All Vendors

August 16, 2023
Split

| Name | Num | Amount | Terms | Date | Name Address | Memo |
|-------|----------|------------------|--------------|------------|-------------------------------|-----------------------------|
| 3267 | 20230099 | 16,556.75 | MFPD08162023 | 08/16/2023 | Fire Risk Management Services | 20230099 WC FY23-24 Q1 |
| 13694 | 53312023 | 1,700.00 | MFPD08162023 | 08/16/2023 | Tony Christensen | 53312023 EMT Class Reimb TC |
| | | <u>18,256.75</u> | | | | |

Aug 16, 23

Aug 16, 23

Mosquito Fire Protection District Bills for All Vendors

August 30, 2023
Split

| Name | Num | Amount | Terms | Date | Name Address | Memo |
|-------|-----------|-----------------|--------------|------------|------------------------------------|--------------------------------------|
| 11071 | 3466465 | 95.00 | MFPD08302023 | 08/30/2023 | Clark Pest Control | 3466465 Clark Pest Control Aug |
| 139 | 5012024 | 50.00 | MFPD08302023 | 08/30/2023 | El Dorado County Fire Chiefs Assoc | 5012024 EDC Fire Chiefs Assoc. |
| 4941 | 298842 | 2,028.69 | MFPD08302023 | 08/30/2023 | Hunt & Sons | 298842 Bulk Fuel |
| 13786 | 070875023 | 1,500.00 | MFPD08302023 | 08/30/2023 | K.C. Moore | 070875023 Reimb Med Ins KC Moore |
| 4974 | 122202023 | 42.00 | MFPD08302023 | 08/30/2023 | Mountain Democrat | Legal Notice |
| 11874 | 19986 | 950.00 | MFPD08302023 | 08/30/2023 | Trevor Dillender | 19986 Reimb. Swiftwater Rescue class |
| | | <u>4,665.69</u> | | | | |

Aug 30, 23

FPD <<09/28/2023>

Aug 30, 23

Bloodborne Pathogen Training

602.1 PURPOSE AND SCOPE

The purpose of this policy is to establish a state-mandated training program to ensure members have the skills and knowledge to protect themselves against occupational exposure to potentially infectious blood or bodily fluids (8 CCR 5193(g)(2)).

602.2 POLICY

It is the policy of the Mosquito Fire Protection District to make members' health and safety a priority by providing initial and recurring bloodborne pathogen training. All members of the District whose duties have a risk of occupational exposure to potentially infectious blood or bodily fluids shall receive bloodborne pathogen training (8 CCR 5193(g)(2)).

602.3 PROCEDURES

The Fire Chief will assign a person as the district's Exposure Control Officer (ECO). The ECO shall be responsible for the following:

- (a) The overall management of the bloodborne pathogen Exposure Control Plan (ECP).
- (b) Establishing written procedures and a training program related to aerosol transmissible diseases, as required by 8 CCR 5199.
- (c) Working with management to develop and administer any additional related policies and practices necessary to support the effective implementation of this plan.
- (d) Remaining current on all legal requirements concerning bloodborne pathogens and other communicable diseases, as required by 8 CCR 5193.
- (e) Acting as a liaison during Cal/OSHA inspections, conducting program audits to maintain an up-to-date ECP and ensuring exposure report forms are available and adequate for members to properly report incidents of exposure.
- (f) Maintaining an up-to-date list of personnel requiring training.
- (g) Developing and implementing a training program, maintaining class rosters and quizzes, and periodically reviewing and updating the training program.
- (h) Reviewing and updating the ECP annually (on or before January 1 of each year).

District officers are responsible for exposure control in their respective areas. They shall work directly with the ECO and any affected members to ensure that the proper exposure control procedures are followed.

Mosquito Fire Protection District

Policy Manual

Bloodborne Pathogen Training

602.4 TRAINING REQUIREMENTS

Any member whose duties place him/her at risk for exposure to bloodborne pathogens shall receive district-provided, no-cost training during working hours that shall include all of the state requirements (8 CCR 5193).

602.5 TRAINING RECORDS

The Training Officer shall be responsible for maintaining records of all bloodborne pathogen training provided to members. Records should include, but are not limited to, the following:

- (a) The dates of the training sessions
- (b) A list of the topics or a summary of the content of the training sessions
- (c) The names or other identifier and job title of the members who received the training
- (d) The names, certificate number and qualifications of persons conducting the training

The Training Officer should maintain the training records in accordance with established records retention schedules.

Respiratory Protection Training

612.1 PURPOSE AND SCOPE

The purpose of this policy is to protect the health of members through the use of a respirator to avoid breathing air that is contaminated with harmful dusts, fogs, fumes, mists, gases, smokes, sprays and vapors.

In the event that engineering control measures cannot effectively eliminate exposure risks, suitable respirators and appropriate training shall be applied to hazardous conditions in accordance with the Respiratory Protection Program Policy.

This policy identifies which members must receive respiratory protection training, the minimum training curriculum and the requirements for recurrent training (8 CCR 5144(a)).

612.2 POLICY

It is the policy of the Mosquito Fire Protection District to protect the health of members by providing respiratory protection training (8 CCR 5144 (k)).

612.3 PROCEDURE

The District shall provide effective respiratory protection training to all members who are required or expected to utilize respirators. For the purposes of this policy, respirators will include any tool, implement or device that filters ambient air, delivers compressed air, or recirculates filtered or treated air for inhalation by humans. Such devices include, but are not limited to, self-contained breathing apparatus (SCBA), supplied-air respirators, canister or cartridge-type breathing masks, biohazard masks, over-the face dust or particle masks, rebreather units or any type of gas mask.

Respiratory protection training shall include, but not be limited to, the following (8 CCR 5144(k)):

- (a) The District shall ensure that each member can demonstrate knowledge of:
 - 1. Why the respirator is necessary and how improper fit, usage or maintenance can compromise its effectiveness.
 - 2. The limitations and capabilities of the respirator.
 - 3. How to use the respirator effectively in emergency situations, including situations in which the respirator malfunctions.
 - 4. How to inspect, put on, remove, use and check the seals of the respirator.
 - 5. The procedures for maintenance and storage of the respirator.
 - 6. How to recognize the medical signs and symptoms that may limit or prevent the effective use of a respirator.
 - 7. The general requirements of this policy.
- (b) The training shall be conducted in a manner that is easily understood by the member.

Mosquito Fire Protection District

Policy Manual

Respiratory Protection Training

- (c) The District shall provide the training prior to requiring the member to use a respirator in the workplace.
- (d) Retraining shall be administered annually and when the following situations occur:
 - 1. Changes in the workplace or the type of respirator render previous training obsolete
 - 2. Inadequacies in the member's knowledge or use of the respirator indicate that the member has not retained the requisite understanding or skill
 - 3. Any other situation arising in which retraining appears necessary to ensure safe respirator use

612.4 TRAINING RECORDS

The Training Officer shall be responsible for maintaining records of all respiratory protection training that is provided to members. At a minimum, the District should document the following:

- (a) The dates of the training sessions
- (b) A list of the topics or a summary of the content of the training sessions
- (c) The name or other identifier and job title of the members who received the training
- (d) The names, certificate number and qualifications of persons conducting the training
- (e) Documentation of each member's demonstrated performance in meeting the standards detailed in this policy (8 CCR 5144(m))

The Training Officer should maintain the training records in accordance with established records retention schedules.

612.5 APPENDIX D ADVISORY

Basic advisory information on respirators shall be provided by the District in any written or oral format to any member who chooses to wear a respirator, even if the use of the respirator is not mandated by the district or law (8 CCR 5144(k)(6)). The appendix D advisory content is shown below:

612.5.1 8 CCR 5144 APPENDIX D CONTENT

Respirators are an effective method of protection against designated hazards when properly selected and worn. Respirator use is encouraged even when exposures are below the exposure limit in order to provide an additional level of comfort and protection. However, if a respirator is used improperly or not kept clean, the respirator itself can become a hazard to the worker.

Members may wear respirators to avoid exposures to hazards, even if the amount of hazardous substance does not exceed the limits set by Cal/OSHA. If the District provides respirators for voluntary use or if a privately owned respirator is available, certain precautions should be taken to ensure that the respirator itself does not present a hazard.

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Respiratory Protection Training

Members should:

- Read and heed all instructions provided by the manufacturer on use, maintenance, cleaning and care, and warnings regarding the respirator's limitations.
- Choose respirators certified for use to protect against the contaminant of concern. The National Institute for Occupational Safety and Health (NIOSH) certifies respirators. A label or statement of certification should appear on the respirator or respirator packaging. The certification will define what the respirator is designed for and the protection level to be expected.
- Not wear a respirator into areas containing contaminants for which the respirator is not designated to protect against. For example, a respirator designed to filter dust particles will not protect against gases, vapors or very small solid particles of fumes or smoke.
- Keep track of the respirator so it is not mistakenly shared.



Mosquito Fire Protection District

Board of Directors Meeting
 Thursday, Aug 31, 2023 – 7:00 PM
 Mosquito FPD Station 75
 8801 Rock Creek Road Placerville, Ca. 96557

MINUTES

| Item | Presenter |
|--|-----------|
| <p>1. Call to Order. 7:07 PM</p> <p>Topic: MFPD Board Meeting Aug 31, (postponed from) Aug 24, 2023</p> <p>Time: Aug 31, 2023 07:00 PM Pacific Time (US and Canada)</p> <p>If you have a disability and are requesting an accommodation pursuant to the Americans with Disabilities Act, please contact district at 530-626-9017 or admin75@mfpd.us</p> | D. Stever |
| <p>2. Roll Call & Quorum announced. <i>Present Directors Don Stever, Dan Hunt, David Blain and Linnea Ugglä (via Zoom). Absent Director Kirk Bronsord. We have quorum.</i></p> | D. Stever |
| <p>3. Pledge of Allegiance.</p> | D. Stever |
| <p>4. Public Comment Public may address the board on any District related item not included in this agenda. We ask that your comments remain civil and respectful. Any lack of decorum will result in the forfeiture of your time. Please limit your comments to no more than 3 minutes in duration. <i>None.</i></p> | |
| <p>5. ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR The Board may make any necessary additions, deletions, or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda and the Consent Calendar with one single vote. A Board member may request an item be removed from the Consent Calendar for discussion and separate Board action. At the appropriate time as called by the Board Chair, members of the public may make a comment on matters on the Consent Calendar prior to Board action.</p> | D. Stever |

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| <p>CONSENT CALENDAR ITEMS</p> <p>5.1 Approval of Expenditures- Expenses, Jun 30 #2, 2023 Approval of Expenditures- Expenses, Jun 30 #3, 2023 Approval of Expenditures- Expenses, Jul 25, 2023 Approval of Expenditures- Expenses, Aug 14, 2023</p> <p>6. <u>Approval of Minutes</u></p> <p>6.1 Minutes July 27, 2023 - Regular Board Meeting</p> <p><i>Motion to approve Agenda by Director Hunt, second by Director Blain. Ayes; Directors Stever, Hunt, Blain and Uggla. Noes: none Absent; Director Bronsord.</i></p> <p><i>Motion to approve Consent calendar items, including minutes of July 27, 2023 by Director Blain, second by Director Hunt Ayes; Directors Stever, Hunt, Blain and Uggla. Noes: none Absent; Director Bronsord.</i></p> <p>7. <u>Chief's Report</u></p> <p>8. <u>Issue Items</u></p> <p>8.1 Presentation of the El Dorado County Regional Fire Authority's updated agreement. Public discussion on background, District benefits and costs will be led by Garden Valley and Georgetown fire chiefs. Board decision to adopt and formally join the Fire Authority. <i>Motion to adopt the El Dorado County Regional Fire Authority agreement, by Director Hunt, second by Director Blain. Ayes: Directors Stever, Hunt, Blain and Uggla. Noes: 0 Absent Director Bronsord.</i></p> <p>9. <u>Committee Reports</u></p> <p>9.1 Finance committee 9.2 Strategic Planning & Policy Updates 9.3 Communication 9.4 Capital Improvement- CIP Plan 9.5 Sustainability 9.6 District Auxiliary Mosquito 9.7 El Dorado Regional Fire Authority (EDRFA) Update</p> <p>10. Director's Comments.</p> | <p>D. Stever</p> <p>D. Stever</p> <p>J. Rosevear</p> <p>D. Blain D. Stever L. Uggla D. Stever D. Hunt M. Blain L. Uggla</p> |
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| 11. Pending Agenda Items: Directors may propose agenda items for future Board meetings. | |
| 12. Adjourn. 8:44 PM Next Meeting: Thursday September 28, 2023 | |



MOSQUITO FIRE PROTECTION DISTRICT

8801 ROCK CREEK ROAD

PLACERVILLE, CA 95667

(530) 626-9017

Fax (530) 626-3240

www.mfpd.us

Chief's Report August-September 2023

Calls for Service: August 22-September 25

Structure Fire- 1 (Maidu Dr.)

Vehicle Accident- 1 (Minor injuries)

Illegal Burn- 1 (Cal Fire notified)

Medical Aid- 6

Public Assist: 4

The Fire District was recently awarded \$666,320 from the FEMA SAFER (Staffing for Adequate Fire and Emergency Response) program. The grant was applied for in February 2023 and we were successful in the first round of awards. This gives us another four years of grant funding for our productive volunteer program, which has resulted in the fire station being staffed 24/7 for over two years. The funding covers volunteers' stipend pay for shift coverage and response to emergencies, training classes, new volunteer expenses including physicals, background checks, uniforms and safety gear, support of the Explorer program, salary and benefits for a volunteer coordinator (Fire Captain), and more. Residual money from the current grant ending in December 2023 can be used for enhanced marketing and other volunteer support needs. Many thanks for grant writing efforts by Meredith Blain and Didi Everhart (Gatchell Grant Resources-Canton,OH). We are currently awaiting results of a parallel SAFER grant application for full time station staffing (3 positions- 1 firefighter/supervisor 24/7/365). I have posted a success story, about our grant experiences, on the US Congressional website for SAFER and AFG staffing. The District has also been awarded \$10,000 from Cal Fire for wildland PPE and equipment to be spent in the Spring 2024 (50/50 grant- \$10,000 matching from District).

On Wednesday August 30th at 6:40pm, Mosquito Firefighters and mutual aid resources were dispatched to a structure fire on Maidu Drive. Upon arrival, we noticed the fire had started at an exterior wall and spread into an attic opening. The resident had knocked most of the exterior fire down with a garden hose. Arriving firefighters were able to contain and extinguish the attic fire, limiting damage to the residence. Overhaul and salvage of interior furnishings were assisted by the crews of County Engine and Medic 25. The fire cause was related to an exterior portable heater. Excellent job by Engine 275 crew- Firefighters Heide Glockner, Trevor Dillender and Tony Christensen, Support Group personnel staffing the Station, at the scene and firefighter rehab.

The District Auxiliary (D'ax) and Firefighter Pancake Breakfast was held Saturday September 16th. 96 breakfasts were served and \$1,000 raised. Led by Meredith Blain, we appreciate everyone who takes the time to put the Breakfast on and make it a success. From the event we were able to gain two new volunteers, one community-based person with prior firefighting experience and a Support Group volunteer.

On September 9th the District hosted a CPR/AED class for Department members, led by Chief Eddie Dwyer, assisted by Paramedic Ryan Howard. 35 members attended training and were recertified.

Paramedic Ryan Howard recently completed installation of a grant funded “extractor” washing machine (\$7,000), which removes cancer causing toxins from wildland and structure protective clothing. The extractor was purchased from residual grant funding from a FEMA AFG grant, which provided new breathing apparatus for District firefighters (Pioneer, Georgetown, Mosquito). Because of the new location of the extractor where the station washer/dryer was located, the MVFA generously donated a new space saving washer/dryer combination (\$2,000), so the Station would not lose washer capability for crew uniforms and other items not washed by the extractor.

Tony Christensen, Trevor Dillender and Kristen Dillender have started EMT academy, graduating in December. We are expecting to send personnel to Firefighter 1 academy in the Spring. With FEMA grant funding, we will be hosting State certified classes Operator 1A & 1B before the end of the year. The new Fire Authority partnership will soon open opportunities for certified classes and specialized training. Staff recently attended a vehicle extrication drill at Georgetown Station 62 on Monday evening September 18th.

TSU Tree Service has started their major tree removal operation for PG&E, which will continue through October. They are utilizing our parking area for vehicle staging during the project. The lead contact person for TSU is local resident Samantha McClung (530-417-5251). She invites residents with concerns and questions to contact her. We appreciate the work being done here to increase fire safety and keep our power on longer during storms.

Our Fire District staff is fully committed to our Community. We stand ready to assist our residents with any needs they may have, to prepare, support and provide the most up to date information. We are happy to conduct an interior or exterior fire safety inspection upon your request. Please call us at 530-626-9017 or stop by the station.

This concludes my report. I will continue to update our projects and report progress. We appreciate the great support we receive from the Community and its commitment to being prepared. If you have any questions or suggestions, please call me at the fire station (626-9017) or email jrosevear@mfpd.us.

Upcoming Events:

Thursday September 28- New Bridge Update by County DOT- 6pm- Station 75
Thursday September 28- Fire Board Meeting- 7pm- Station 75- Budget Adoption
Thursday October 5- MVFA Board Meeting- 3pm- Station 75
Saturday October 7- Support Group Monthly Training- 9am- Station 75
Saturday October 14- MVFA Fall Festival- 10am-3pm- Fannon Lake- Free Lunch
Tuesday October 17- SCPOA Monthly Board Meeting- Station 75- 6pm
Thursday October 26- Fire Board Meeting- 7pm- Station 75
Saturday October 28- Trunk or Treat Halloween Event- TBD- Station 75
Saturday November 11- Firefighter Pancake Breakfast- 9-11am- Station 75- Veterans Day

Respectfully Submitted,
Jack Rosevear, Chief

Community Evacuation Procedures - Support Group

410.1 PURPOSE AND SCOPE

An Evacuation Warning (Voluntary) or an Evacuation Order (Mandatory) may be necessary when a fire (or other incident) presents a possible or immediate danger to life and property. Once issued, District Support Group personnel shall assist residents by communicating reliable information and assisting them in their preparation and organized exit from the District. It is the intent of this procedure to define the roles and responsibilities required to meet these goals.

410.2 AUTHORITY

Any procedures set forth are ultimately subject to change by the El Dorado County Sheriff's Office, which has the ultimate responsibility to issue and carry out an Evacuation. The Sheriff's Office will be apprised of the evacuation in progress, airport usage and will determine the best options for residents to leave the area.

410.3 DEFINITIONS

District Support Group

By definition, this is the team of trained, resident volunteers that respond to calls for community assistance, medical aid, road control and firefighter assistance whenever needed. This team may be augmented by other resident volunteers to provide animal control, logistics management and community evacuation support.

Evacuation Warning

Law Enforcement or the designated Incident Commander, determines when there is a **predicted** threat to life and property for any portion of the District and then **advises** residents to leave. This typically gives residents an opportunity to prepare for and then leave the District in plenty of time. However, the developing threat may escalate and cause an Evacuation Warning to change to an Evacuation Order at any moment.

Evacuation Order

Law Enforcement or the designated Incident Commander, determines when there is an **immediate** threat to life and property for any portion of the District and then **orders** residents to leave immediately. The threat may be actual or predicted based on fire direction and rate of spread.

410.4 STRATEGY

Depending on the direction and speed of the fire threat, the Sheriff's Office will determine the best routes for evacuation, road closures and escorted evacuation services to ensure that incoming fire service vehicles are not deterred.

During an Evacuation Warning, residents who are elderly, disabled, physically vulnerable or who own large animals are highly encouraged to evacuate early.

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Community Evacuation Procedures - Support Group

During an Evacuation Order, all residents are expected to evacuate immediately and follow road controls established by the Support Group and Sheriff's Office.

410.5 SUPPORT GROUP GENERAL DUTIES

Evacuation Warning

Upon issuance of an Evacuation Warning, the District Support Group will call up the necessary team members to provide the ancillary needs of the community and fire station in preparation of a possible Evacuation Order.

Based on resource availability and resident access, those duties may include the following:

1. Manning telephones to provide reliable and consistent information to residents.
2. Contact and inform residents using the most efficient and pragmatic means available.
3. Assist residents with their large animal evacuations.
4. Assist elderly, disabled or physically vulnerable residents with their evacuation.

Evacuation Order

Upon issuance of an Evacuation Order, The District Support Group will provide the same services described under Evacuation Warning, PLUS the following:

1. Provide road control
2. Manage the evacuation of residents and/or the staging of evacuees at the airport for temporary refuge.

410.6 SWANSBORO AIRPORT

When directed by the Sheriff's Office, the Swansboro Airport may be used as a Temporary Refuge Area (TRA) or evacuation staging area so that escorted evacuation out Rock Creek Road can be controlled and coordinated with incoming emergency fire vehicles.

When the Swansboro Airport is used as a TRA, Support Group personnel shall utilize all areas of the airport to protect citizens. Care shall be taken to park vehicles away from combustible material, including buildings and vegetation. If fire impacts the airport, the east end of the airport (aircraft tie down and helicopter landing area) is the safest, large area location without combustible material nearby. No vehicle parking should be allowed in this area and it must be maintained clear in the event that moving people to this location is necessary.

When the airport is utilized by civilian traffic during an emergency, it is expected that the airspace will be restricted by Cal Fire and there will be no aircraft traffic which would interfere with the protection of citizens. Exceptions can be authorized by the Incident Commander and Air Attack Coordinator, which may include medical evacuation.

410.7 PROCEDURES

Evacuation procedures will be activated upon request of the Sheriff, Incident Commander or if conditions exist, where there is an obvious active progressing fire in which residents are leaving the area.

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Community Evacuation Procedures - Support Group

410.7.1 CITIZEN INTERACTION

When directed by the Sheriff's Office, Support Group personnel will advise motorists that Rock Creek Road is the only way fire engines can get in and opposing traffic may present an unsafe situation by delaying fire engine access. All opposing traffic will be directed back to the airport via Mosquito Cutoff Road. If a driver insists on driving out Rock Creek Road and cannot be verbally persuaded otherwise, Support Group personnel shall make no attempt to physically stop them.

410.7.2 ROAD CONTROL

Check-Points

Support Group personnel will set up road checkpoints at the following locations:

1. Rock Creek Road at Mosquito Cutoff Road
2. Mosquito Road at Mosquito Cutoff Road
3. Sluice Street at the Airport gate (primary access)
4. Mosquito Road at the RV/Large animal gate (Dyer Lake basketball court)
5. Rock Creek and Gravel Road

Check-Point Directives

Mosquito Cutoff Road at Mosquito Road

Support Group personnel will prevent oversize vehicles or vehicles towing

Trailers, from going down Mosquito Road to the bridge, or all vehicles if a fire is impacting the road to the bridge. They shall make no attempt to physically stop them, but will strongly advise them that there is no way to get through and they will be forced to turn around and come back because oversized vehicles and trailers may prevent the bridge from being used for escape.

Mosquito Road at RV/Large Animal Gate

When manned, Support Group personnel will direct large vehicles and vehicles with trailers into the designated parking area.

Sluice Street at Airport Gate

When manned, Support Group personnel will direct most of the traffic through the gate and into a designated parking area. As residents come in, Support Group personnel shall create a check-in log from which residents' names and addresses are collected and shared with the Sheriff's Office for their management of residents that have not yet evacuated.

410.8 SAFETY

When the airport is used as a Temporary Refuge Area, Support Group personnel shall transport Squad 75 to the Airport and medical support personnel will staff the TRA to monitor medical issues. Support Group personnel shall contact the Sheriff or Incident Commander via radio to request a paramedic ambulance, if needed. If unable to make contact by radio Camino Dispatch via 911 shall be called.

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Community Evacuation Procedures - Support Group

If an unsafe situation exists the Incident Commander or District Liaison will be contacted and individuals will be moved to a safe location if necessary.

If any road checkpoint becomes unsafe for any reason, Support Group personnel shall evacuate to the Airport or Fire Station immediately.

Not yet approved

Final Budget

July 23 - June 24

Revenue

| | |
|--|-------------------|
| 0001 Carry Over | 38,770.75 |
| 0001R Real Carry not previously in budget | |
| 0001C Carry Over Known | |
| 0100 · Prop Tax Curr Secured | 163,000.00 |
| 0110 · Prop Tax Curr Unsecured | 2,800.00 |
| 0120 · Prop Tax Prior Unsecured | 0.00 |
| 0130 · Unsecured Prop Tax Prior | 100.00 |
| 0140- Supplemental Taxes | 4,000.00 |
| 0150- Supplemental Prior | 300.00 |
| 1175 · Special Tax Direct Assessments | 188,000.00 |
| 0360- Penalties | 3,000.00 |
| 0430 · Development Fee | 0.00 |
| 4400 · Rev Interest | 2,000.00 |
| 0820 · ST Homeowner Prop Tax relief | 1,220.00 |
| 0880 ST Other | 0.00 |
| 1060 Grants | 294,586.00 |
| 1060G- FED/Cal Fire (50/50 Grant) | |
| 1060R1- FEMA RR (Ending 12/31) | |
| 1060R2- FEMA RR (Starting 1/1/24) | |
| 1128 Federal: USDA (Strike teams) | 110,000.00 |
| 1200 Revenue Other Govt. | 0.00 |
| 1321 Transfer from Reserves (Allocated) | |
| 1350 Transfer from Reserves (Unallocated) | |
| 1744 Misc Inspections or Services | 0.00 |
| 1940 Misc Revenue | 154,318.74 |
| | |
| 1940c Misc Revenue (community) | |
| 1940p Misc Revenue (post Signs) | |
| 1940s Misc Revenue (School) | |
| 1940r Misc Revenue (rebates) | |
| 1940g Misc Revenue (Grants) | |
| 1940f Misc Revenue (Fuel) | |
| 1940 Misc Revenue (2023 rev posted 2024) | |
| 1940 OES winter storm rev 2023 | 0.00 |
| 1940 Misc Rev 2023 billed but pending | |
| 1942 Misc Reimbursement | 7,000.00 |
| Lexipol remibursement from CIRA | |
| Vector-Solutions reimbursment from CIRA | |
| | 969,095.49 |
| Total Revenue | 969,095.49 |
| Base Budget minus misc rev23 and grants | |

Expense

| | |
|--|------|
| 300000 · Salaries and Employee Benefit | 0.00 |
|--|------|

| | |
|---|------------|
| 303000 · Perm Employees/Elect Official | 181,973.80 |
| 303000G · Percentage of Salary paid for R&R Coordinator | |
| 30???? Percentage of benefits paid for Coordinator Benefits | |
| 303001 · Temporary Employees | 69,280.00 |
| 303002 · Overtime | 51,000.00 |
| 303004 · Stipends | 195,000.00 |
| 303020 · Retirement | 7,380.00 |
| 303021 · O.A.S.D.I. | 12,567.13 |
| 303022 · Medi Care | 2,939.87 |
| 303030 · Vacation, Sick, Holiday | 10,679.00 |
| 303040 · Health Insurance | 27,000.00 |
| 303041 · Unemployment Insurance Employer (SUI) | 1,629.00 |
| 303060 · Workers' Compensation Employer | 69,627.00 |

629,075.80

Total 300000 · Salaries and Employee Benefit 629,075.80

| | |
|---|-----------|
| 400000 · Services and Supplies | |
| 404021 · Fire Turnouts | 40,000.00 |
| 404021G · Fire Turnouts (50/50) | |
| 404021G2 · Fire Turnouts (R&R) | |
| 404022 · Uniforms | 8,000.00 |
| 404040 · Telephone Co. Vendor Payments | 6,940.00 |
| 404040a · Telephone Buss phone | |
| 404040b · Telephone wireless internet | |
| 404040G · Streamline Web service Payments | |
| 404042 Radio Vendor Payments | 0.00 |
| 404043 · Dispatch Fees-Contract | 2,000.00 |
| 404060 · Food & Food Products | 1,700.00 |
| 404080 · Household Expense-Station Supplies | 250.00 |
| 404083 · Laundry | 200.00 |
| 404084 · Expendable Equipment | 50.00 |
| 404085 · Refuse Disposal | 2,000.00 |
| 404100 · Insurance Premium | 57,109.88 |
| 404140 · Manut. Equipment | 1,000.00 |
| 404142 * Maint. Comm Equipment | 0.00 |
| 404144 · Maint. Computer System/Software | 0.00 |
| 404145 · Maint. Equipment Parts | 200.00 |
| 404160 · Veh. Maint. Outside labor | 15,000.00 |
| 404161 · Veh Maint. Parts Direct Charge | 6,000.00 |

| | |
|---|-------------------|
| 404164 · Veh Maint. Tires & Tubes | 4,000.00 |
| 404180 · Maint Building & Improvements | 270.00 |
| 404183 · Maint. Grounds | 200.00 |
| 404197 · Maint Building Supplies | 150.00 |
| 404200 · Medical, Dental & Lab Supplies | 9,000.00 |
| 404220 · Memberships | 4,200.00 |
| 404220 Fire Assoc (FRAC) Membership | |
| 404260 · Office Expense | 1,951.14 |
| 404261 · Postage | 250.00 |
| 404263 · Subscription Newspaper Journals | 100.00 |
| 404300 · Professional & Specialized Serv | 1,000.00 |
| 404304 * Agency fee County/ Lafco | 350.00 |
| 404305 · Audit & Accounting Services | 8,750.00 |
| 404313 · Legal Services | 5,000.00 |
| 404324 · Medical Dental Lab Supplies | 500.00 |
| 404335 · Election Dept Services | 0.00 |
| 404400 · Publications & Legal Notices | 500.00 |
| 404460 · Equip. Small tools & Instrument | 150.00 |
| 404463 · Equipment Telephone Radio | 150.00 |
| 404500 · Special Dept. Expense | 32,000.00 |
| 404500G · Special Dept. Expense(R&R) | |
| 404502 · Educational Materials | 1,700.00 |
| 404507 · Fire & Safety Supplies | 500.00 |
| 404538 · Software | 0.00 |
| 404539 · Software License | 7,000.00 |
| Lexipol reimbursement from CIRA | |
| Vector-Solutions reimbursment from CIRA | |
| 404600 · Transportation & Travel | 1,000.00 |
| 404602 · Mileage Employee Private auto | 0.00 |
| 404606 · Fuel Purchases | 27,400.00 |
| 404609 · Staff Development | 0.00 |
| 404617 Staff Development Non 1099 | 0.00 |
| 404700 · Utilities | 15,000.00 |
| | <hr/> |
| | 261,571.02 |
| Total 400000 · Services and Supplies | 261,571.02 |
| | <hr/> <hr/> |
| 600000 · Fixed Assets | |
| 606020 · Buildings & Grounds | 21,850.00 |
| 606040 · 606040 Equipment | 8,506.00 |
| | <hr/> |
| | 30,356.00 |
| Total 600000 · Fixed Assets | 30,356.00 |
| | <hr/> <hr/> |
| Contingency & Reserves | |
| 7700 Contingency | 0.00 |
| 7800 Transfer to Reserves | 0.00 |
| Total Contingency | 48,092.67 |
| Total Expense | 969,095.49 |
| | <hr/> <hr/> |
| | 0.00 |