



Mosquito Fire Protection District

Board of Directors Meeting
Thursday, Dec 22, 2022 – 7:00 PM
Mosquito FPD Station 75
8801 Rock Creek Road Placerville, Ca. 96557

AGENDA

Item	Presenter
<p>1. Call to Order.</p> <p>Topic: MFPD Board Meeting Dec 22, 2022</p> <p>Time:, Dec 22, 2022 07:00 PM Pacific Time (US and Canada)</p> <p>If you have a disability and are requesting an accommodation pursuant to the Americans with Disabilities Act, please contact district at 530-626-9017 or admin75@mfpd.us</p>	J. Young
<p>2. Roll Call & Quorum announced.</p>	J. Young
<p>3. Pledge of Allegiance.</p>	J. Young
<p>4. Public Comment Public may address the board on any District related item not included in this agenda. Please limit your comments to no more than 3 minutes in duration.</p>	
<p>5. ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR The Board may make any necessary additions, deletions, or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda and the Consent Calendar with one single vote. A Board member may request an item be removed from the Consent Calendar for discussion and separate Board action. At the appropriate time as called by the Board Chair, members of the public may make a comment on matters on the Consent Calendar prior to Board action.</p>	J. Young

<p>CONSENT CALENDAR ITEMS</p> <p>5.1 Approval of Expenditures- Expenses Nov 22, 2022 Approval of Expenditures- Expenses Dec 1, 2022 Approval of Expenditures- Expenses Dec 7, 2022</p> <p>6. <u>Approval of Minutes</u></p> <p>6.1 Minutes Nov 17, 2022</p> <p>7. <u>Chief's Report</u></p> <p>8. <u>Issue Items</u></p> <p>8.1 Election of Officers, Board President and Vice-President 8.2 Approval to sign CIRA Joint Powers Insurance Agreement and Bylaws 8.3 Approval of Budget Transfers 8.4 Approval of adjusted 22/23 Final Budget 8.5 Public Hearing: Fire Code (2021 Edition) Adoption with Amendments – First Reading 8.6 Purchase request for the new WIFI system</p> <p>9. <u>Committee Reports</u></p> <p>9.1 Finance committee 9.2 Strategic Planning & Policy Updates 9.3 Communication 9.4 Capital Improvement- CIP Plan</p>	<p>J. Young</p> <p>J. Rosevear</p> <p>J. Rosevear</p> <p>J. Rosevear</p> <p>D. Blain D. Stever D. Stever J. Young</p>
<p>10. Director's Comments.</p>	
<p>11. Pending Agenda Items: Directors may propose agenda items for future Board meetings.</p>	
<p>12. Adjourn. Next Meeting: Board Meeting Thursday January 26, 2023 7:00 PM</p>	

Mosquito Fire Protection District
Bills for U.S. Bank El Dorado Co

						November 22, 2022		
						Split		
Name	Num	Amount	Terms	Date		Memo	Name Address	
Nov 22, 22								
1080	800452039	181.45	MFPD11222022	11/22/2022	404606 · Fuel Purchases	800452039 OES 4312 Fuel	U.S. Bank	
1080	91406978	31.11	MFPD11222022	11/22/2022	404500 · Special Dept. Expense	91406978 Homedep Sign Stakes	U.S. Bank	
1080	45349248	72.92	MFPD11222022	11/22/2022	404500 · Special Dept. Expense	45349248 AMZN Storage supplies	U.S. Bank	
1080	44694396	176.00	MFPD11222022	11/22/2022	404022 · Uniforms	44694396 Folsom shirts&hats Uniform	U.S. Bank	
1080	15446020	32.00	MFPD11222022	11/22/2022	404022 · Uniforms	15446020 Folsom shirt&hats Uniform	U.S. Bank	
1080	84502166	31.11	MFPD11222022	11/22/2022	404500 · Special Dept. Expense	84502166 Homedep Sign stakes	U.S. Bank	
1080	48717742	36.00	MFPD11222022	11/22/2022	404539 · Software License	48717742 Microsoft	U.S. Bank	
1080	48117447	30.00	MFPD11222022	11/22/2022	404539 · Software License	48117447 Microsoft	U.S. Bank	
1080	14252869	148.00	MFPD11222022	11/22/2022	404539 · Software License	14252869 Microsoft	U.S. Bank	
1080	71000255	45.53	MFPD11222022	11/22/2022	404500 · Special Dept. Expense	71000255 Hardware store Sign stakes	U.S. Bank	
1080	53489815	718.78	MFPD11222022	11/22/2022	404022 · Uniforms	53489815 JG Graphics Shirts	U.S. Bank	
1080	40149446	25.84	MFPD11222022	11/22/2022	404197 · Maint. Building Supplies	40149446 Sams Cleaners	U.S. Bank	
1080	91760482	22.00	MFPD11222022	11/22/2022	404085 · Refuse Disposal	91760482 ED Disposal	U.S. Bank	
1080	16061134	94.29	MFPD11222022	11/22/2022	404022 · Uniforms	16061134 Embroidery Uniform R&R grant	U.S. Bank	
1080	21824254	190.85	MFPD11222022	11/22/2022	404260 · Office Expense	21824254 AMZN Phone set	U.S. Bank	
1080	69602675	14.99	MFPD11222022	11/22/2022	404539 · Software License	69602675 Adobe	U.S. Bank	
1080	40797459	42.17	MFPD11222022	11/22/2022	404539 · Software License	40797459 Sling scheduler	U.S. Bank	
1080	34412322	2.10	MFPD11222022	11/22/2022	404261 · Postage	34412322 Postage	U.S. Bank	
1080	50304864	19.99	MFPD11222022	11/22/2022	404539 · Software License	50304864 Godaddy 1 yr Domain	U.S. Bank	
1080	23724664	21.22	MFPD11222022	11/22/2022	404460 · Equip. Small tools & Instrument	23724664 Wifi Switch sign r&r grant	U.S. Bank	
1080	34748183	159.80	MFPD11222022	11/22/2022	404260 · Office Expense	34748183 Amzn	U.S. Bank	
1080	19400091	180.13	MFPD11222022	11/22/2022	404500 · Special Dept. Expense	19400091 Radio	U.S. Bank	
1080	24000590	16.08	MFPD11222022	11/22/2022	404460 · Equip. Small tools & Instrument	24000590 Hardw-store E275 Tool	U.S. Bank	
1080	24000616	68.62	MFPD11222022	11/22/2022	404183 · Maint. Grounds	24000616 HardwStore 2 Stroke fuel	U.S. Bank	
1080	67618649	6.83	MFPD11222022	11/22/2022	404260 · Office Expense	67618649 OfficeDep office supply	U.S. Bank	
1080	78750638	49.99	MFPD11222022	11/22/2022	404040 · Telephone Co. Vendor Payments	78750638 ATT Wireless	U.S. Bank	
1080	69339678	6.24	MFPD11222022	11/22/2022	404260 · Office Expense	69339678 OfficeDep Office supplies	U.S. Bank	
1080	68798220	40.58	MFPD11222022	11/22/2022	404260 · Office Expense	68798220 OfficeDep copy paper	U.S. Bank	
1080	48285528	868.74	MFPD11222022	11/22/2022	404700 · Utilities	48285528 PG&E	U.S. Bank	
1080	81530201	6.44	MFPD11222022	11/22/2022	404460 · Equip. Small tools & Instrument	81530201 Saw Inc. parts	U.S. Bank	
1080	24000050	28.85	MFPD11222022	11/22/2022	404460 · Equip. Small tools & Instrument	24000050 HardwStore Saw&tool premix	U.S. Bank	
1080	86403652	475.00	MFPD11222022	11/22/2022	404500 · Special Dept. Expense	86403652 EDHFD Training R&R grant	U.S. Bank	
1080	29253508	3.99	MFPD11222022	11/22/2022	404539 · Software License	29253508 Aplus	U.S. Bank	
1080	930048	20.35	MFPD11222022	11/22/2022	404460 · Equip. Small tools & Instrument	930048 AllCycles Saw parts	U.S. Bank	
1080	14891011	7.00	MFPD11222022	11/22/2022	404539 · Software License	14891011 ConfCall	U.S. Bank	
1080	9773019	107.40	MFPD11222022	11/22/2022	404539 · Software License	9773019 Aplus Annual	U.S. Bank	

Mosquito Fire Protection District
Bills for U.S. Bank El Dorado Co

Name	Num	Amount	Terms	Date	November 22, 2022 Split	Memo	Name Address
1080	55241326	6.60	MFPD11222022	11/22/2022	404260 · Office Expense	55241326 Postage	U.S. Bank
1080	34991061	62.00	MFPD11222022	11/22/2022	404100 · Insurance Premium	34991061 Atwood Insurance	U.S. Bank
1080	95737582	530.00	MFPD11222022	11/22/2022	404500 · Special Dept. Expense	95737582 EDHFD Training R&R Grant	U.S. Bank
1080	6048685	84.51	MFPD11222022	11/22/2022	404500 · Special Dept. Expense	6048685 HomeDep Station Supplies	U.S. Bank
1080	10241244	41.92	MFPD11222022	11/22/2022	404260 · Office Expense	10241244 Payment Charge Calcrd	U.S. Bank
1080	87445515	63.58	MFPD11222022	11/22/2022	404197 · Maint. Building Supplies	87445515 HomeDep Station Supplies	U.S. Bank
Nov 22, 22		4771.00					

Mosquito Fire Protection District
Bills for U.S. Bank El Dorado Co

		December 1, 2022					
Name	Num	Amount	Terms	Date	Split	Memo	Name Address
Dec 1, 22							
1080	60031876	112.60	MFPD12012022	12/01/2022	404161 · Veh Maint. Parts Direct Charge	60031876 AMZN Headlight C7500	U.S. Bank
1080	3011948	84.15	MFPD12012022	12/01/2022	404500 · Special Dept. Expense	3011948 Minuteman Vinyl Stickers Vehicles	U.S. Bank
1080	87414408	76.51	MFPD12012022	12/01/2022	404500 · Special Dept. Expense	87414408 HomeDep Station Event	U.S. Bank
1080	38787008	75.02	MFPD12012022	12/01/2022	404463 · Equip. Telephone & Radio	38787008 AMZN Handsets	U.S. Bank
1080	16073671	148.00	MFPD12012022	12/01/2022	404539 · Software License	16073671 Microsoft	U.S. Bank
1080	91364590	22.67	MFPD12012022	12/01/2022	404197 · Maint. Building Supplies	91364590 HomeDep Maint. Supplies	U.S. Bank
1080	17150931	30.00	MFPD12012022	12/01/2022	404539 · Software License	17150931 Microsoft	U.S. Bank
1080	17189400	36.00	MFPD12012022	12/01/2022	404539 · Software License	17189400 Microsoft	U.S. Bank
1080	46937540	50.67	MFPD12012022	12/01/2022	404197 · Maint. Building Supplies	46937540 Sams paper for Dispenser	U.S. Bank
1080	5507954	14.99	MFPD12012022	12/01/2022	404539 · Software License	5507954 Adobe	U.S. Bank
1080	49553443	38.50	MFPD12012022	12/01/2022	404539 · Software License	49553443 Getsling scheduler	U.S. Bank
1080	43031357	14.99	MFPD12012022	12/01/2022	404040 · Telephone Co. Vendor Payments	43031357 Zoom 1 Month only	U.S. Bank
1080	300921924	108.37	MFPD12012022	12/01/2022	404460 · Equip. Small tools & Instrument	300921924 AllCycle Chainsaw supplies	U.S. Bank
1080	20000018	111.38	MFPD12012022	12/01/2022	404460 · Equip. Small tools & Instrument	20000018 Ace Hardware Chainsaw parts	U.S. Bank
1080	43311804	49.99	MFPD12012022	12/01/2022	404040 · Telephone Co. Vendor Payments	43311804 ATT Wireless	U.S. Bank
1080	400063938	119.29	MFPD12012022	12/01/2022	404700 · Utilities	400063938 ED Irrigation	U.S. Bank
1080	89832337	725.00	MFPD12012022	12/01/2022	404300 · Professional & Specialized Serv	89832337 Lanitech Website R&R grant	U.S. Bank
1080	97723880	39.71	MFPD12012022	12/01/2022	404260 · Office Expense	97723880 OfficeDep Office supplies	U.S. Bank
1080	96642796	99.50	MFPD12012022	12/01/2022	404500 · Special Dept. Expense	96642796 Labor law posters	U.S. Bank
1080	61064896	34.22	MFPD12012022	12/01/2022	404260 · Office Expense	61064896 OfficeDep Office Supplies	U.S. Bank
1080	81039822	38.80	MFPD12012022	12/01/2022	404260 · Office Expense	81039822 Office Dep Supplies	U.S. Bank
1080	47496134	27.06	MFPD12012022	12/01/2022	404500 · Special Dept. Expense	47496134 CSFA stickers	U.S. Bank
1080	78346133	3.99	MFPD12012022	12/01/2022	404539 · Software License	78346133 Aplus	U.S. Bank
1080	4929980	252.63	MFPD12012022	12/01/2022	404085 · Refuse Disposal	4929980 ED Disposal	U.S. Bank
1080	22931178	7.00	MFPD12012022	12/01/2022	404539 · Software License	22931178	U.S. Bank
1080	89363211	27.84	MFPD12012022	12/01/2022	404060 · Food & Food Products	89363211 Station supplies	U.S. Bank
1080	92461743	63.11	MFPD12012022	12/01/2022	404197 · Maint. Building Supplies	92461743 HomeDep Building Supplies	U.S. Bank
Dec 1, 22		<u>2411.99</u>					



Mosquito Fire Protection District

Board of Directors Meeting
Thursday, Nov 17, 2022 – 7:00 PM
Mosquito FPD Station 75
8801 Rock Creek Road Placerville, Ca. 96557

MINUTES

Item	Presenter
<p>1. Call to Order. 7 PM</p> <p>Topic: MFPD Board Meeting Nov 17, 2022</p> <p>Time:, Nov 17, 2022 07:00 PM Pacific Time (US and Canada)</p> <p>If you have a disability and are requesting an accommodation pursuant to the Americans with Disabilities Act, please contact district at 530-626-9017 or admin75@mfpd.us</p>	J. Young
<p>2. Roll Call & Quorum announced. <i>Present Directors James Young, Wayne Gregson, Linnea Uggla, Don Stever and Megan Holmsky. We have quorum.</i></p>	J. Young
<p>3. Pledge of Allegiance.</p>	J. Young
<p>4. Public Comment Public may address the board on any District related item not included in this agenda. Please limit your comments to no more than 3 minutes in duration. <i>Karen Pullin addressed the Board.</i></p>	
<p>5. ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR</p> <p>The Board may make any necessary additions, deletions, or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda and the Consent Calendar with one single vote. A Board member may request an item be removed from the Consent Calendar for discussion and separate Board action. At the appropriate time as called by the Board Chair, members of the public may make a comment on matters on the Consent Calendar prior to Board action.</p> <p><i>Motion to adopt Agenda and Consent Calendar by Director Young, second by Director Uggla. Ayes: Directors Young, Uggla, Holmsky, Stever and Gregson Noes: 0 Abstain: 0</i></p>	J. Young

CONSENT CALENDAR ITEMS

J. Young

- 5.1 Approval of Expenditures- Expenses Nov 14, 2022
- Approval of Expenditures- Expenses Nov 15, 2022
- Approval of Expenditures- Expenses Nov 16, 2022 CIRA
- Approval of Expenditures- Expenses Nov 17, 2022

D. Stever

- 5.2 Policy 103 – Policy Manual
- Policy 800 – Records Management
- Policy 1012 - Discriminatory Harassment
- Policy 1040 - Family and Medical Leave

Motion to approve Policy 103, 800, 1012 and 1040 by Director Young, second by Director Ugglá. Ayes: Directors Young, Ugglá, Gregson and Stever. Noes: Director Holmsky Abstain: 0

6. Approval of Minutes

J. Rosevear

- 6.1 Minutes Oct 27, 2022.
- Motion to approve the Minutes of October 27, 2022 by Director Young, second by Director Ugglá. Ayes: Directors Young, Ugglá, Holmsky, Gregson and Stever. Noes: 0 Abstain: 0*

7. Chief's Report

J. Rosevear

8. Issue Items

J. Rosevear

- 8.1 Approve Budget 22-23 transfers and Final Budget 22-23.
- Motion to Approve Budget 22-23 Transfers and final Budget 22-23 by Director Young, second by Director Stever. Ayes: Directors Young, Ugglá, Holmsky, Gregson and Stever. Noes: 0. Abstain : 0*

J. Rosevear

- 8.2 Resolution # 2022-08 of the Board of the Mosquito Fire Protection District authorizing participation in the ' Employment Risk Management Authority'.
- Motion to approve Resolution 2022-08 by Director Young, second by Director Stever. Ayes: Directors Young, Ugglá, Holmsky, Gregson and Stever. Noes: 0 Abstain: 0*

9. Committee Reports

M. Holmsky

- 9.1 Finance committee

<p>9.2 Strategic Planning & Policy Updates</p> <p>9.3 Communication</p> <p>9.4 Capital Improvement- CIP Plan</p> <p>9.5 Fundraising Organization</p>	<p>D. Stever</p> <p>D. Stever</p> <p>J. Young</p> <p>L. Uggla</p>
<p>10. Director's Comments.</p>	
<p>11. Pending Agenda Items: Directors may propose agenda items for future Board meetings.</p>	
<p>12. Adjourn. 7:47 PM Next Meeting: Board Meeting Thursday December 22, 2022 7:00 PM</p>	

Policy Committee - Nov 2022

Don Stever and Linnea Ugglä

This month, we have a compressed schedule due to the Thanksgiving holiday so we opted to bring in a very standardized medical leave policy and apply the most recent Lexipol updates.

Policy 1040 Family and Medical Leave

The Lexipol policy 1040, covers everything that our original 2-06 policy does. Recommendation that we adopt the Lexipol policy as is.

Lexipol updates

Lexipol has issued 20 update packages in the last month that we need to address. Of those update packages, only three of them impact policies that we've already issued. Fortunately, very few of those changes are substantive. The other 17 update packages apply to policies that we have yet to address. All of these update packages will be applied to bring us current with Lexipol.

For December, we will not be bringing any new policy recommendations in light of the holidays and personal time off. Instead, we'll review the remaining policies and decide which can be brought over and which can be archived. This will give us a clearer picture of the work remaining.

Communications Committee - Nov 2022

Don Stever, Linnea Ugglä, Trent Williams, Jack Rosevear, Dan Hunt, Diane Brady, Karen Paul & David Blain (guest)

Guest Attendee

Board Member Elect, David Blain joined us to learn and to provide some personal insights.

ISO Rating Public Announcement

Last month, our insurability rating made a significant leap from 5 to 3 (scale of 10). This was a huge accomplishment that will affect homeowners' insurance throughout the District. The Communications team attempted a press release with less than stellar results. Even David confirmed that this important message failed in both content and delivery. The team will learn from this and attempt another press release before the December Board meeting.

Web Site

We are going to make a push to identify and correct many of the critical broken issues with the current web site. Once those immediate needs are addressed, we'll begin to formulate plans for a revised or new web site project.

Misinformation on the web

If you see it, send it!

Please send your social media concerns to our team inbox: Communications@mfpd.us



MOSQUITO FIRE PROTECTION DISTRICT

8801 ROCK CREEK ROAD

PLACERVILLE, CA 95667

(530) 626-9017

Fax (530) 626-3240

www.mfpd.us

Chief's Report

November-December 2022

Calls for Service: November 14-December 19

Fires- 3 (Structure Fire (2)- Dryer Fire, Water Tender request cancelled)

Vehicle Accident- 1 (single vehicle rollover (bridge construction zone)- 1 air ambulance)

Medical Aid- 2

Public Assist- 5

On Thursday December 15th at 7:03pm, firefighters were dispatched to a structure fire on Stope Dr. There was a fire board study session at Station 75. There were five firefighters in the station at the time along with several Support Group members. All responded immediately. The first units arrived at 7:09pm to find a single story residence heavily involved in fire with flames shooting through the roof. The residents and all but one of their dogs made it safely outside. The one remaining dog was found by the homeowner, revived, given oxygen by firefighters, and is doing well now. Veterinarian Dr. Al Raymond gave the cats a physical exam and treated them for smoke and heat exposure. 21 firefighters, including 10 from Mosquito FD, responded and contained the fire to the house without spreading to two RVs nearby. Thanks to the dedication of our firefighters, two adult cats and two kittens were rescued from a bedroom after the fire had been contained. They are frightened but are doing well. 11 Support Group members responded and provided firefighter rehab (hydration and medical monitoring) and road control. Assistance was provided by Cal Fire, County Fire, and Garden Valley Fire. The fire heavily damaged the house and its contents. The cause is under investigation.

With fire season 2022 now behind us, a reminder that burn permits are required, obtained on-line only. The Fire District does not issue burn permits, which are under the jurisdiction of Cal Fire and El Dorado County Air Quality District. Burn piles 4'x 4' or smaller, obtain a burn permit at <https://burnpermit@fire.ca.gov>. For larger burn piles obtain a permit at <https://www.edcgov.us/government/airqualitymanagement/burn-permit-application>. Burn barrels are not allowed.

Firefighters Kyle Elledge and Quintin Anderson have completed State approved Fire Apparatus Operator training through Sierra College. Engineer Devin Hern and Firefighter Coleman Johns continue their Firefighter 1 certification through Consumnes River College, moving onto their Firefighter 2 training with an internship program through the Consumnes Fire District in the Spring. They will be required to work shifts as a part of their practical training and continual skills testing. Firefighter Heidi Glockner and Engineer Ryan Hopkins will attend EMT school in 2023. We are also hoping to place these folks through Firefighter 1 academy, depending on schedules.

This is the time of year, as the season turns cold, to use caution with fireplaces, wood stoves and portable heating devices. Placement of portable heating devices is critical, to prevent the ignition of combustible materials such as beds and couches. An annual safety check and cleaning of the chimney or wood stove pipe will prevent a fire which could spread into the attic. Now is also the time to check batteries for smoke detectors. Always have a functioning carbon monoxide detector. At a recent incident we were reminded to make sure dryer lint is frequently removed. Dryer lint provides a perfect source of fuel for a fire, ignited by high heat. We are happy to conduct an interior or exterior fire safety inspection upon your request. Please contact Captain Lugo @ 530-626-9017.

Below is a list of important dates. Community members are always welcome to attend Tuesday night training and meet our firefighters and Support Group members. Our training is currently focused on winter storm preparedness and structure fire response.

We continue to provide addressing signs for residents and installing in the Community. Firefighters put together signs and mount it at the best location at a resident's property. The cost of the sign is \$35. Contact Captain Lugo at mlugo@mfpd.us for ordering.

Our Fire District staff is fully committed to our Community. We stand ready to assist our residents with any needs they may have, to prepare, support and provide the most up to date information. Please call us at 530-626-9017 or stop by the station.

This concludes my report. I will continue to update our projects and report progress. We appreciate the great support we receive from the Community and its commitment to being prepared. If you have any questions or suggestions, please call me at the fire station (626-9017) or email jrosevear@mfpd.us.

Upcoming Events:

Tuesday December 20, 27- MFPD Firefighter Training- 6pm- Station 75- Public Welcome

Thursday December 22- Fire Board Meeting- 7pm- Station 75

Thursday January 5- MVFA Monthly Board meeting- 3pm- Station 75

Saturday January 7 – Firefighter Pancake Breakfast 8am-10am- Station 75

Tuesday January 3, 10, 17, 24, 31- MFPD Firefighter Training- 6pm- Station 75- Public Welcome

Jack Rosevear, Chief

**Mosquito Fire Protection District
 Budget 2022 -2023**

July 2022 through June 2023 Copy of Single Column MFPDBudget22-23-December Board-(1)

		Jul '22 - Jun 23		
Income				
	0001 Carry Over	111607		
	0100 · Prop Tax Curr Secured	163000		
	0110 · Prop Tax Curr Unsecured	2800		
	0120 · Prop Tax Prior Unsecured	0		
	0130 · Unsecured Prop Tax Prior	100		
	0140- Supplemental Taxes	4000		
	0150- Supplemental Prior	300		
	1175 · Special Tax Direct Assessments	188000		
	0360- Penalties	3000		
	0430 · Development Fee	0		
	4400 · Rev Intrest	2000		
	0820 · ST Homeowner Prop Tax relief	1220		
	0880 ST Other	0		
	1060- FEMA Grants	282661		
	1128 Federal: USDA (Striketeams)	135000		
	1321 Transfer from Reserves (Allocated)	0		
	1350 Transfer from Reserves (Unallocated)	0		
	1744 Misc Inspections or Services	0		
	1940 Misc Revenue	15656		
	1942 Misc Reimbursement	14251		
	Total Income	923595		
	Gross Profit	923595		
Expense				
	300000 · Salaries and Employee Benefit			
	303000 · Perm Employees/Elect Official	137990		
	303001 · Temporary Employees	78720		
	303002 · Overtime	61000		
	303004 · Strike team	85450		
	303020 · Retirement	4867		
	303021 · O.A.S.D.I.	20656		
	303022 · Medi Care	4831		
	303030 · Vacation, Sick, Holiday	4501		
	303040 · Health Insurance	18000		
	303041 · Unemployment Insurance Employer	20656		
	303060 · Workers' Compensation Employer	35018		
	Total 300000 · Salaries and Employee Benefit	471689		
	400000 · Services and Supplies			
	404021 · Fire Turnouts	45000		
	404022 · Uniforms	8500		
	404040 · Telephone Co. Vendor Payments	3780		
	404042 Radio Vendor Payments	0		
	404043 · Dispatch Fees-Contract	2000		
	404060 · Food & Food Products	500		
	404080 · Household Expense-Station Supplies	250		
	404083 Laundry	600		

**Mosquito Fire Protection District
 Budget 2022 -2023**

July 2022 through June 2023 Copy of Single Column MFPDBudget22-23-December Board-(1)

	Jul '22 - Jun 23		
404084 Expendable Equipment	50		
404085 · Refuse Disposal	1700		
404100 · Insurance Premium	19091		
404140 · Maint. Equipment	838		
404145 · Maint. Equipment Parts	200		
404160 · Veh. Maint. Outside labor	11000		
404161 · Veh Maint. Parts Direct Charge	11000		
404164 · Veh Maint. Tires & Tubes	4000		
404180 · Maint Building & Improvements	100		
404183 · Maint. Grounds	100		
404197 Maint Building Supplies	1100		
404200 · Medical, Dental & Lab Supplies	11000		
404220 · Memberships	1700		
404260 · Office Expense	1500		
404261 · Postage	250		
404263 · Subscription Newspaper Journals	100		
404300 · Professional & Specialized Serv	6000		
404304 * Agency fee County/ Lafco	350		
404305 · Audit & Accounting Services	10000		
404313 · Legal Services	24251		
404324 · Medical Dental Lab Supplies	2000		
404335 * Election Dept Services	2026		
404400 · Publications & Legal Notices	550		
404460 · Equip. Small tools & Instrument	10200		
404463 . Equipment Telephone Radio	150		
404500 · Special Dept. Expense	83456		
404502 · Educational Materials	8122		
404507 · Fire & Safety Supplies	344		
404538 · Software	0		
404539 Software License	15102		
404600 * Transportation & Travel	6900		
404602 * Mileage Employee Private auto	500		
404606 · Fuel Purchases	26000		
404609 · Staff Development	5000		
404617 Staff Deveelopment Non 1099	0		
404700 · Utilities	12000		
Total 400000 · Services and Supplies	337310		
600000 · Fixed Assets			
606020 · Buildings & Grounds	19316		
606040 · 606040 Equipment	34500		
Total 600000 · Fixed Assets	53816		
Contingency & Reserves			
7700 Contingency	60780		
7800 Transfer to Reserves			

Mosquito Fire Protection District
Budget 2022 -2023

July 2022 through June 2023 Copy of Single Column MFPDBudget22-23-December Board-(1)

				Jul '22 - Jun 23	
			Total Contingency	60780	
			Total Expense	923595	



MOSQUITO FIRE PROTECTION DISTRICT
8801 ROCK CREEK ROAD
PLACERVILLE, CA 95667
(530) 626-9017
Fax (530) 626-3240

NOTICE REGARDING FIRE CODE

**The current FIRE CODE Report is available for review
at the Fire station Monday to Friday 8 AM to 5 PM.**

**A copy can also be requested via mail or email to
Admin75@mfpd.us**



1024 Iron Point Road, Folsom, CA 95630
 P: 916-390-2574 F: 916-563-8053
 sales@mergentsystems.com

SB/DVBE 1798646 | DUNS 079871183 | CA Seller's Permit 102-762072

Prepared for: Mosquito Fire Protection District
 8801 Rock Creek Road
 Placerville, CA 95667

Quote # 009-1023
 Revision #
 Created: 2-Dec-2022
 Expiration: 2-Jan-2023
 Prepared by: Brandon Bennett

Project Description: Cradlepoint

Products & Services							
<u>Line</u>	<u>Type</u>	<u>Part Num</u>	<u>Description</u>	<u>QTY</u>	<u>Price / ea</u>	<u>Extended</u>	<u>Taxable?</u>
1	HDW	BF03-0300C18B-GN	3-yr NetCloud Enterprise Branch Essentials Plan and E300 router with WiFi (1200 Mbps modem), North America	1	1,948.65	1,948.65	Yes
2	HDW	PRO4H4L01B-NF	Husky PRO 4:1 antenna (mobile and fixed applications):IP67, 5G, CAT18,	1	411.97	411.97	Yes
3	HDW	PC4004L50NM	PC 400 Cable Kit for 4:1 antenna with 4 LTE cables, N type Male to N type	1	497.19	497.19	Yes
4	HDW	LMR19512	1FT jumper cable;N Type Female to SMA male connectors	4	23.70	94.80	Yes
5	HDW	PTA0149H	Pole Mount Bracket;can be used to mount Husky, Belgian Shepherd, or K9	1	74.05	74.05	Yes
Subtotal: \$						3,026.66	
Taxable: \$						3,026.66	
Tax Rate:						8.75%	
Sales Tax: \$						264.83	
Shipping: \$						-	
Grand Total: \$						3,291.49	



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1	HDW	BF03-0300C18B-GN	3-yr NetCloud Enterprise Branch Essentials Plan and E300 router with WiFi (1200 Mbps modem), North America	1	1,948.65	1,948.65	Yes
2	HDW	170900-007	5G Captive Modem Accessory, Outdoor, W2005-5GB (4.1Gbps modem),	1	1,354.18	1,354.18	Yes

Subtotal: \$ 3,302.83
Taxable: \$ 3,302.83
Tax Rate: 8.75%
Sales Tax: \$ 289.00
Shipping: \$ -
Grand Total: \$ 3,591.83