

# **Mosquito Fire Protection District**

**Board of Directors Meeting** Thursday, May 25, 2023 – 7:00 PM Mosquito FPD Station 75 8801 Rock Creek Road Placerville, Ca. 96557

#### **AGENDA**

Item	Presenter
1. Call to Order.	D. Stever
Topic: MFPD Board Meeting May 25, 2023	
Time:, May 25, 2023 07:00 PM Pacific Time (US and Canada)	
If you have a disability and are requesting an accommodation pursuant to the Americans with Disabilities Act, please contact district at 530-626-9017 or <a href="mailto:admin75@mfpd.us">admin75@mfpd.us</a>	
2. Roll Call & Quorum announced.	D. Stever
3. Pledge of Allegiance.	D. Stever
4. Public Comment Public may address the board on any District related item not included in this agenda.  We ask that your comments remain civil and respectful. Any lack of decorum will result in the forfeiture of your time.  Please limit your comments to no more than 3 minutes in duration.	
5. ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR The Board may make any necessary additions, deletions, or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda and the Consent Calendar with one single vote. A Board member may request an item be removed from the Consent Calendar for discussion and separate Board action. At the appropriate time as called by the Board Chair, members of the public may make a comment on matters on the Consent Calendar prior to Board action.	D. Stever

	1
CONSENT CALENDAR ITEMS	
5.1 Approval of Expenditures- Expenses, April 15, 2023 Amended Approval of Expenditures- Expenses, April 25, 2023 Approval of Expenditures- Expenses, May 10, 2023	D. Stever
6. <u>Approval of Minutes</u>	
<ul><li>6.1 Minutes April 27, 2023- Regular Board Meeting</li><li>6.2 Minutes May 17, 2023- Special Board Meeting</li></ul>	D. Stever
7. Chief's Report	J. Rosevear
8. <u>Issue Items</u>	
<ul> <li>8.1 Approval to modify Joint Operating Agreement with Georgetown FD, Garden Valley FD, Pioneer FD, Mosquito Fire PD. (Adding Rescue FD)</li> <li>8.2 Update on Open Board Position</li> <li>8.3 Budget transfers and adoption of updated final budget</li> <li>8.4 Authorization to hire Firefighter-Engineer July 1, 2023</li> <li>8.5 Election Ballot- LAFCO Special District Representatives</li> <li>8.6 Fire Safe Council Update</li> </ul>	J. Rosevear D. Stever J. Rosevear J. Rosevear J. Rosevear D. Stever
9. Committee Reports	
9.1 Finance committee 9.2 Strategic Planning & Policy Updates 9.3 Communication 9.4 Capital Improvement- CIP Plan 9.5 Sustainability 9.6 District Auxiliary Mosquito	D. Blain D. Stever L. Uggla J. Young D. Hunt M. Blain
10. Director's Comments.	
11. Pending Agenda Items: Directors may propose agenda items for future Board meetings.	
12. Adjourn. Next Meeting: Thursday Jun 15, 2023- Budget Update	

# Mosquito Fire Protection District Bills for U.S. Bank El Dorado Co

	Name	Num	Amount	Terms	Date	April 15, <u>202</u> 3	Memo	Name Address
Apr 15, 23								· -
	1080	88801338	31.43	MFPD04152023	04/15/2023	404022 · Uniforms	88801338 Embroidery	U.S. Bank
	1080	48736842	79.69	MFPD04152023	04/15/2023	404197 · Maint. Building Supplies	48736842 Cleaning supplies	U.S. Bank
	1080	70000026	101.00	MFPD04152023	04/15/2023	404200 · Medical, Dental & Lab Supplies	70000026 Livescan	U.S. Bank
	1080	11011898	30.00	MFPD04152023	04/15/2023	404539 · Software License	11011898 Microsoft	U.S. Bank
	1080	11206125	36.00	MFPD04152023	04/15/2023	404539 · Software License	11206125 Microsoft	U.S. Bank
	1080	73213500	140.00	MFPD04152023	04/15/2023	404539 · Software License	73213500 Microsoft	U.S. Bank
	1080	90219398	77.85	MFPD04152023	04/15/2023	404197 · Maint. Building Supplies	90219398 Homedep	U.S. Bank
	1080	70244358	966.61	MFPD04152023	04/15/2023	404700 · Utilities	70244358 Hunt Propane	U.S. Bank
	1080	56601621	14.99	MFPD04152023	04/15/2023	404539 · Software License	56601621 Adobe Pro	U.S. Bank
	1080	15223701	22.65	MFPD04152023	04/15/2023	404460 · Equip. Small tools & Instrument	15223701 Eastcoast radio part	U.S. Bank
	1080	59424559	99.96	MFPD04152023	04/15/2023	404197 · Maint. Building Supplies	59424559 Amz Supplies	U.S. Bank
	1080	43406218	40.25	MFPD04152023	04/15/2023	404539 · Software License	43406218 Sling scheduler	U.S. Bank
	1080	25272002	199.99	MFPD04152023	04/15/2023	404539 · Software License	25272002 Godaddy website	U.S. Bank
	1080	4854186	49.99	MFPD04152023	04/15/2023	404040 · Telephone Co. Vendor Payments	4854186 ATT wireless	U.S. Bank
	1080	17938316	679.62	MFPD04152023	04/15/2023	404700 · Utilities	17938316 PGE electric bill	U.S. Bank
	1080	99255341	281.60	MFPD04152023	04/15/2023	404040 · Telephone Co. Vendor Payments	99255341 ATT Station phone	U.S. Bank
	1080	2585638	16.24	MFPD04152023	04/15/2023	404261 · Postage	2585638 shipping	U.S. Bank
	1080	80633080	6.77	MFPD04152023	04/15/2023	404260 · Office Expense	80633080 Card stock	U.S. Bank
	1080	78807536	166.66	MFPD04152023	04/15/2023	404260 · Office Expense	78807536 OffMax Cork board	U.S. Bank
	1080	89188173	54.48	MFPD04152023	04/15/2023	404197 · Maint. Building Supplies	89188173 Homedep cleaning supplies	U.S. Bank
	1080	59963210	3.99	MFPD04152023	04/15/2023	404539 · Software License	59963210 Aplus email Storage	U.S. Bank
	1080	97906143	143.00	MFPD04152023	04/15/2023	404085 · Refuse Disposal	97906143 EDC disposal	U.S. Bank
	1080	31983012	51.64	MFPD04152023	04/15/2023	404040 · Telephone Co. Vendor Payments	31983012 Verizon activation fee	U.S. Bank
	1080	50000068	1895.00	MFPD04152023	04/15/2023	404500 · Special Dept. Expense	50000068 NCTI EMT class	U.S. Bank
	1080	31026677	185.51	MFPD04152023	04/15/2023	404460 · Equip. Small tools & Instrument	31026677 Chainsaw parts	U.S. Bank
	1080	72379998	41.45	MFPD04152023	04/15/2023	404197 · Maint. Building Supplies	72379998 Adapter for camera	U.S. Bank
	1080	37768771	1500.00	MFPD04152023	04/15/2023	404060 · Food & Food Products	37768771 Food recognition dinner	U.S. Bank
Apr 15, 23			6916.37					

# Mosquito Fire Protection District Bills for All Vendors

April 25, 2023

	Name	Num	Amount	Terms	Date	Split	Name Address	Memo
Apr 25, 23								
	10464	21162023	1,900.00		04/25/2023	404500 · Special Dept. Expense	Gatchell Grant Resources	21162023 Gatchell Safer grant Prep
Apr 25, 23			1,900.00					

5:08 PM 05/10/23

# Mosquito Fire Protection District Bills for All Vendors

	Name	Num	Amount	Terms	Date	May 10, 20ജ്ബ <sub>it</sub>	Name Address	Memo
May 10, 23								
	3267	20230578	27,191.00		05/10/2023	303060 · Workers' Compensation Employer	FASIS	2023 Fasis payroll Audit Adj
May 10, 23			27,191.00					



# **Mosquito Fire Protection District**

### **Board of Directors Meeting**

Thursday, April 27, 2023 – 7:00 PM Mosquito FPD Station 75 8801 Rock Creek Road Placerville, Ca. 96557

#### **MINUTES**

Item	Presenter
1. Call to Order. 7 PM	D. Stever
Topic: MFPD Board Meeting April 27, 2023	
Time:, April 27, 2023 07:00 PM Pacific Time (US and Canada)	
If you have a disability and are requesting an accommodation pursuant to the Americans with Disabilities Act, please contact district at 530-626-9017 or <a href="mailto:admin75@mfpd.us">admin75@mfpd.us</a>	
2. Roll Call & Quorum announced. Present Directors; Don Stever, James Young, Linnea Uggla, Dan Hunt and David Blain. We have quorum.	D. Stever
3. Pledge of Allegiance.	D. Stever
Public Comment Public may address the board on any District related item not included in this agenda.	
We ask that your comments remain civil and respectful. Any lack of decorum will result in the forfeiture of your time.	
Please limit your comments to no more than 3 minutes in duration.	
5. ADOPTION OF THE AGENDA AND APPROVAL OF CONSENT CALENDAR The Board may make any necessary additions, deletions, or corrections to the agenda including moving items to or from the Consent Calendar and adopt the agenda and the Consent Calendar with one single vote. A Board member may request an item be removed from the Consent Calendar for discussion and separate Board action. At the appropriate time as called by the Board Chair, members of the public may make a comment on matters on the Consent Calendar prior to Board action.	D. Stever

# CONSENT CALENDAR ITEMS

**5.1** Approval of Expenditures- Expenses, Mar 30, 2023 Approval of Expenditures- Expenses, Apr 15, 2023

D. Stever

5.2 Policy 204- Petty Cash

Policy 212- Use of District Credit Card

Policy 1108- Use of District Facilities and Grounds

D. Stever

Motion to approve Agenda and Consent Calendar with exception Item 5.2, to discuss Policies. Motion to approve by Director Uggla, second by Director Hunt. Ayes: Directors Stever, Young, Hunt, Blain and Uggla.

Noes: 0 Abstain: 0

Motion to approve Item 5.2, by Director Hunt, second by Director Blaine.

Ayes: Directors Stever, Young, Hunt, Blain and Uggla.

Noes: 0 Abstain: 0

#### 6. Approval of Minutes

**6.1** Minutes Mar 23, 2023- Regular Board Meeting

D. Stever

#### 7. Chief's Report

J. Rosevear

#### 8. Issue Items

**8.1** Resolution 2023-01- Authorizing Participation in and Approving the Amended and Restated Joint Exercise of Powers Agreement of the Fire Risk Management Services Joint Powers Authority. *Motion to approve Resolution 2023-01 by Director Uggla, second by Director Hunt. Ayes: Directors Stever, Young, Hunt, Blain and Uggla. Noes: 0 Abstain: 0* 

J. Rosevear

**8.2** Summary and Review of 23/24 Preliminary Budget Process

D. Blain

**8.3** Presentation: Residential chipping program- Mosquito Fire Safe Council

D. Stever

# 9. Committee Reports MFPD <<05/25/2023>> Page 7 of 28

9.1 Finance committee	D. Blain			
9.2 Strategic Planning & Policy Updates	D. Stever			
9.3 Communication. New MFPD Website will be unveiled at the next Pancake	L. Uggla			
Breakfast on April 29 <sup>th</sup> , 2023.				
9.4 Capital Improvement- CIP Plan	J. Young			
9.5 Sustainability	D. Hunt			
9.6 District Auxiliary Mosquito	M. Blain			
10. Director's Comments. Board President Don Stever presented the Chipping Program. See Presentation Attached.				
<b>11. Pending Agenda Items:</b> Directors may propose agenda items for future Board meetings.				
<b>12. Adjourn.</b> <i>9:17 PM</i>				
Next Meeting: Thursday May 25, 2023				

## President's Message MFPD Board Meeting - April 27, 2023

To: MFPD Board, MFSC and the general public Read aloud and entered formally into the meeting minutes to memorialize the mutual intent and commitment of both the MFPD and MFSC.

Attending the El Dorado Fire Safe Council (EDCFSC) meetings has helped this Board understand the real and tangible benefits we should be bringing to our community and we have an absolute responsibility to partner and collaborate with them on education and improving fire safety for everyone in the District.

At the EDCFSC meeting on 4/19/23, Ms. Pullin and I discussed our commitment to moving forward and away from the acrimony that has hindered any meaningful and productive working relationship between the MFPD and MFSC. In consideration of our mutual roles as leaders with the same overarching goals for this community, we will commit to ending the negativity and turn the corner to improve the fire preparedness for our constituents. In short, any public negativity between the MFPD and the MFSC leadership and associates, ends now. If there are any stumbles along the way, we will communicate them and hold each other accountable. We have a responsibility to maintain civility between our two organizations so that the business of the people remains our first priority.

To set very clear expectations... we are moving forward to leverage the full value of MFSC resources that can only be realized through sustained civil collaboration and accountability. Leadership from both organizations have agreed to this re-set and will work together to maintain it for the benefit and goodwill of everyone in the District.

Don Stever
MFPD Board President



# Mosquito Fire Protection District 8801 Rock Creek Road, Placerville, Ca 95667

### **MFPD Special Meeting**

Wednesday May 17, 2023 5:00pm Mosquito Fire Station 75

### **MINUTES**

Item	Presenter
1. Call to Order. 5 PM	D. Stever
Topic: MFPD Board Special Meeting May 17, 2023	
Time: May 17, 2023 5:00 PM Pacific Time	
If you have a disability and are requesting an accommodation pursuant to the Americans with Disabilities Act, please contact district at 530-626-9017 or <a href="mailto:admin75@mfpd.us">admin75@mfpd.us</a>	
2. Roll Call & Quorum announced. Present Directors Linnea Uggla, Don Stever and David Blain. We have Quorum	D. Stever
3. Pledge of Allegiance.	D. Stever
4. Adoption of Agenda. Motion to Approve Agenda by Don Stever, second by Director Uggla. Ayes: Directors Stever, Uggla and Blain.	D. Stever
5. Adjourn to closed Session. Closed Session: Govn't Code 54957(b)- Public Employee Appointment: Fire Captain	D. Stever
6. Return to open session and report.  Board approved, and agreed unanimously to direct Chief Rosevear to proceed with hiring Interim Captain.	D. Stever
7. Adjourn 6:45 PM	D. Stever



# MOSQUITO FIRE PROTECTION DISTRICT

### 8801 ROCK CREEK ROAD PLACERVILLE, CA 95667 (530) 626-9017

Fax (530) 626-3240

www.mfpd.us

Chief's Report
April-May 2023

Calls for Service: April 25-May 22

Check Burn Pile- 1 Medical Aid - 2
Smoke Check- 1 Vehicle Accident - 1
Fire/CO Alarm- 1 Public Assist - 4

Hearts 4 Heroes USA is a non-profit organization dedicated to supporting fire service members, to help them better do their jobs. The Organization has generously donated a service dog (Captain Charley) to our Department, to provide support and comfort to our staff and community. Captain Charley is a four month old Labradoodle and will be assigned to Firefighter Heidi Glockner. The program provides all expenses for the dog, including handler training, food, supplies, equipment, vet care. The focus of the program is PTSD reduction and mitigation among responders and others suffering trauma from major incidents. There is no cost to the District. Hearts 4 Heroes has recently provided service dogs to the Garden Valley and Rescue FDs.

The District hosted a successful community evacuation drill on Saturday May 20. The purpose of the exercise was to test the Department's Evacuation Operating Procedure. Our procedures have been developed over the last three years, which involves road control on Rock Creek and Mosquito Roads. Not controlling Rock Creek Road could lead to an accident with a responding fire engine or a large vehicle blocking the bridge for people escaping out Mosquito Road and preventing Sheriff's deputies from getting in. We also tested communications and access to the east end of the airport for staging residents waiting to be evacuated. Also set up and marked was the area designated for large animals and RVs. All of these important efforts are the responsibility of the Support Group. We appreciate their commitment and dedication to keeping our Community safe, especially at such a critical time as fire season and evacuations.

A reminder the next Firefighters Pancake Breakfast is Saturday 6/10 from 9-11am.

Thank you to Director Uggla for the time spent creating and unveiling of the new District website. The website is designed for special districts and monitors compliance with Brown Act and ADA requirements. With our membership in the California Special Districts Association, the monthly cost of the website is \$85.00. The new site looks great and is easy to make changes.

County DOT has announced the closure of the Mosquito Bridge and Mosquito Road from May 30-August 6 for new bridge construction and repairs to the existing bridge. We are working with DOT to plan for road access (and ingress by Sheriff's Deputies) in the event of a community evacuation for a wildland fire incident. Mosquito Road is the primary escape route for vehicles able to legally cross the current bridge. Support Group will have to access the locked gate and check the road (coordinate with Shimmick during business hours)

before allowing anyone to evacuate that way. Depending on time of day, we will also need to open the gate on the south side of the bridge.

Fire Board members Don Stever and Dan Hunt have attended three meetings with board representatives and the fire chiefs from Georgetown and Garden Valley Fire Districts, to discuss ideas on how the three districts can work better together in the near and distant future. A fourth meeting is scheduled this Friday at 9:00am.

Firefighter Heidi Glockner and Firefighter trainee Austin Eby (US Air Force Active Reserve) are attending EMT-1 academy, funded by our FEMA grant. Graduation is set for June 9<sup>th</sup>. Heidi and Austin have completed their paramedic ambulance ride-along shifts (Stockton AMR).

Wildland fire training begins in April as we get ready for Fire Season 2023. As the weather improves, increased caution must be taken with outside burning. Please refrain or use extreme caution when burning during windy conditions. Vegetation is already dry. Cal Fire will be resuming burn permits soon. Depending on weather and fuel conditions, Cal Fire will transition to a burn ban for fire season.

We are happy to conduct an interior or exterior fire safety inspection upon your request. Please contact Chief Rosevear @ 707-490-2138.

Below is a list of important dates. Training will be returning to a weeknight soon as wildland training is completed. The public is invited to come, observe training and meet our personnel.

Our Fire District staff is fully committed to our Community. We stand ready to assist our residents with any needs they may have, to prepare, support and provide the most up to date information. Please call us at 530-626-9017 or stop by the station.

This concludes my report. I will continue to update our projects and report progress. We appreciate the great support we receive from the Community and its commitment to being prepared. If you have any questions or suggestions, please call me at the fire station (626-9017) or email jrosevear@mfpd.us.

#### **Upcoming Events:**

Thursday May 25- Fire Board Meeting- 7pm- Station 75

Thursday June 1- MVFA Board Meeting- 6pm Station 75

Saturday June 3 – Support Group Radio Reprogramming 9 AM

Saturday June 3 – MVFA Annual Spaghetti Dinner 6 PM

Saturday June 10- Pancake Breakfast 9am-11am

Saturday June 10- MFPD Firefighter Wildland Training- 8am- Station 75 & Finnon Lake

Sunday June 11 - Support Group Monthly training and CERT Training- Station 75- 9am-2pm

Tuesday June 20 - SCPOA Monthly Board Meeting- Station 75-6pm

Thursday June 15- Preliminary Budget Workshop 6pm- Station 75

Thursday June 22- Board Meeting- 7pm Station 75 (Public Hearing- Adopt Prelim Budget 23/24)

Jack Rosevear, Chief



## **EL DORADO COUNTY**

## DEPARTMENT OF TRANSPORTATION

http://www.edcgov.us/DOT/

#### **PLACERVILLE OFFICES:**

MAIN OFFICE:

2850 Fairlane Court, Placerville, CA 95667 (530) 621-5900 / (530) 626-0387 Fax

CONSTRUCTION & MAINTENANCE: 2441 Headington Road, Placerville, CA 95667

(530) 642-4909 / (530) 642-0508 Fax

**LAKE TAHOE OFFICES:** 

**ENGINEERING:** 

924 B Emerald Bay Road, South Lake Tahoe, CA 96150 (530) 573-7900 / (530) 541-7049 Fax

MAINTENANCE:

1121 Shakori Drive, South Lake Tahoe, CA 96150

(530) 573-3180 / (530) 577-8402 Fax

#### El Dorado County to Perform Road Work Mosquito Road Bridge Replacement Road Closure from May 30, 2023 through August 6, 2023

May 18, 2023

(PLACERVILLE, CA) -- El Dorado County's Department of Transportation (DOT) will be performing structures, roadway, drainage, and bridge maintenance work on Mosquito Road from 0.6 miles north to 0.8 miles south of the Mosquito Road Bridge. The construction work will require full closure of Mosquito Road at the gates beginning Tuesday, May 30, 2023 and continue through Sunday, August 6, 2023, while school is out of session. A detour has been established via Rock Creek Road for which motorists should expect delays and allow extra time for travel.

ROAD	<u>DATES</u>	DURATION	CLOSURE/TRAFFIC CONTROLS
Mosquito Road & Mosquito Bridge	May 30, 2023 to August 6, 2023	All Day	Closure
Mosquito Road Bridge	July 10, 2023 to July 28, 2023	All Day	Closure

The closure is necessary to ensure motorist and worker safety while the County's Contractor performs drainage system installations, roadway excavation, retaining wall construction, roadway embankment fill, and roadway tie-in at the north limits of the Project. The County DOT Bridge Crew will also be performing annual bridge maintenance work on the Mosquito Road Bridge from Monday, July 10, 2023 through Friday, July 28, 2023 while the roadway is closed.

All work by the County's Contractor and County DOT Bridge crew will be left in a condition that will accommodate emergency access at the end of each shift and on weekends in the event of an emergency or evacuation. The County will update Emergency Services in advance and daily if any work is needed that will prevent access. In the event of an evacuation, the Project and bridge maintenance work will shut down to accommodate Emergency Services and public traffic.

During the full closure work, Project activities adjacent to Mosquito Road will continue to require intermittent reversing traffic controls, flaggers, construction signs, changeable message boards, and piloted semi-truck/trailer loads as needed. Various locations of Mosquito Road will utilize these traffic controls at various times and dates from Union Ridge Road to Rock Creek Road and may also include the dirt road access to Quintet Fire Station. Unless there is a public safety concern, traffic stops are intended to be between five (5) to ten (10) minutes maximum. Delays could be up to twenty (20) minutes depending upon traffic of slow-moving equipment and wide loads. Traffic will be released as soon as there is safe travel through the work zones. The public should anticipate delays, drive the posted speed limits, and anticipate slowdowns in work zones.

The County sincerely appreciates the cooperation and patience of motorists that use this roadway, and we apologize for any inconvenience as a result of these closures.

For questions regarding this construction, please contact the County's Transportation main line at (530) 621-5900 (select Option 3 for Engineering).

MASTER AGREEMENT BETWEEN THE GARDEN VALLEY, GEORGETOWN MOSQUITO, PIONEER AND RESCUE FIRE PROTECTION DISTRICTS FOR THE PURPOSE OF PROVIDING RECIPROCAL FIRE PROTECTION AND RELATED SERVICES UNDER THIS JOINT OPERATIONS AGREEMENT

THIS MASTER JOINT OPERATIONS AGREEMENT ("JOA") is made and entered into this 1st day of May, 2023 by and between the Garden Valley Fire Protection District (GVFD), an independent fire district, the Georgetown Fire Protection District (GFD), an independent fire district, the Mosquito Fire Protection District (MFD), an independent fire district, the PIONEER FIRE PROTECTION DISTRICT (PFD), an independent fire district and the RESCUE FIRE PROTECTION DISTRICT (RFD), an independent fire protection district. Each party may be referred to in this JOA as "party" or collectively as "parties."

#### **RECITALS**

**WHEREAS**, GVFD, GFD, MFD, PFD and RFD are public agencies providing fire protection services within El Dorado County, State of California; and

**WHEREAS**, the jurisdictions of GVFD, GFD, MFD, PFD and RFD have close boundaries; and

**WHEREAS**, the Board of Directors of GVFD, GFD, MFD, PFD and RFD are desirous to provide the highest level of services within budgetary constraints; and

**WHEREAS**, within this one agreement, each of the districts has agreed to cooperate with the others in sharing personnel and equipment resources in an effort to provide crosstraining, efficient utilization of personnel and resources, firefighting response, emergency medical response within all the districts, and cost savings.

#### **AGREEMENT**

1. **Personnel Deployment.** In order to assure cross-training, the adequate deployment of emergency medical personnel and firefighting personnel within all the districts as well as economic efficiency, the chief officers of each district are hereby authorized to utilize personnel on emergency and non-emergency incidents in the other districts. Personnel are encouraged to respond directly to incidents or to fire stations for staffing, with the exception of vegetation fires where all personnel are to respond only to stations and not directly to incident scenes.

- 2. **Training.** Personnel from all districts are allowed and encouraged to participate in training, including ride alongs, in the other districts.
- 3. **Duty Chief Coverage**. Each district is allowed to participate in the joint coverage for Duty Chief officers for the other districts. This must be agreed to by the Fire Chiefs of the districts on a case by case basis.
- 4. **Costs.** Each district shall be responsible for the payment of any wages/benefits due to their employees from participation in any incidents and/or training in any of the districts.
- 5. Chain of Command/Incident Command. This Agreement shall not affect the existing chain of command established in the respective districts and/or the El Dorado County Automatic/Mutual Aid system. Personnel responding into another agency will report to the Incident Commander (IC) for assignment and will work under the IC or their designate. If personnel from one of the other districts is assigned/assumes IC (only if one has not been established) they will relinquish that position when qualified personnel from the district where the incident is occurring arrives on the scene and requests to assume the role of IC.
- 6. Employer-Employee Relationship. Nothing contained herein shall affect existing employer/employee status. All personnel shall remain at all times employed by the existing employer. All personnel shall remain subject to the existing Rules and Regulations, Memorandums of Understanding and other governing documents of the employer district.
- 7. Equipment Deployment. Equipment of any district may be deployed to another district to cover out-of-service or non-operational equipment in an effort to reduce operating expenses and maintain maximum operating capacity within each district. This will be completed on a loan basis and the equipment will remain the property of the loaning district.

Date:		
GVFD:	Int	
GFD:	Int	
MFD:	Int	
PFD.	Int	
RFD	INT	

- 8. Amendments to this Agreement. This Agreement may be supplemented, amended or supplanted from time to time by mutual agreement of the districts. For purposes of this Agreement, mutual agreement shall require a majority vote of the Board of Directors at each district as to the proposed change. Modifications or amendments to this Agreement which the Fire Chief of each district agrees are necessary to protect either the residents or the employees of each of the districts shall be made on an interim basis and shall be immediately effective for a period of time sufficient to allow each of the Boards of Directors to meet at its regularly scheduled meetings.
- 9. Workers Compensation Insurance/Liability Insurance. Each of the districts will be responsible for providing Workers Compensation Insurance/Liability Insurance for all of their own employees throughout the term of this agreement.
- 10. **Indemnification.** The parties hereto mutually indemnify, defend save and hold harmless each the other of and from:
  - a. Any and all claims, demands, causes of action, costs, expenses, losses or liabilities in law or in equity of every kind and nature whatsoever for, but not limited to: injury or death of any employee, or damage to or destruction of property arising out of or in any matter directly or indirectly related or connected with the work to be performed under this contract.
  - b. Any and all claims, actions or suits arising out of the alleged violation of any law, regulation or compliance issue which is the responsibility of each district.
  - c. Each district agrees to continuously maintain at least one million dollars in liability insurance at all times.
- 11. **Term/Termination.** This Agreement shall become effective on signing by all district signatories below. Any party may terminate their participation in this Agreement upon providing the other parties with thirty (30) days written notice of intention to so terminate. If one of the parties terminates their participation, the agreement will remain in force for the remaining two districts.

- 12. **Entire Agreement.** The Agreement supersedes any and all other agreements, either oral or in writing, between the parties hereto with respect to the subject matter hereof, and no other agreement, statement or promise relating to the subject matter of this Agreement, which is not contained herein, shall be valid or binding unless formally adopted as an amendment by each of the participating District's Governing Boards.
- 13. Attorney's Fees. If any action of law or in equity is brought to enforce or interrupt the provisions of this contract, the substantially prevailing party in any such action shall be entitled to reasonable attorney's fees in addition to any other remedy or relief to which he may be entitled. Refer to attached addendum, "Atwood Statement of Coverage."
- 14. **Governing Law.** The validity of this Agreement and of any of its terms or provisions, as well as the rights and duties of the parties hereunder, shall be governed by the laws of the State of California.
- 15. **Voluntary Participation.** Nothing in this agreement constitutes a requirement for districts, but only allows for the sharing of personnel and resources on an as available and as approved basis by each Fire Chief of each organization.

**IN WITNESS WHEREOF**, the parties hereto have caused this agreement to be executed the day and year first above written.

GARD	EN VALLEY FIRE PROTECTION DISTRICT
By:	,
	President/Chair, Board of Directors
	Fire Chief
	Fire Chief

Date: GVFD: GFD: MFD: PFD.	Int Int Int Int.
RFD	INT

# GEORGETOWN FIRE PROTECTION DISTRICT By: President/Chair, Board of Directors Fire Chief MOSQUITO FIRE PROTECTION DISTRICT By: President/Chair, Board of Directors Fire Chief

PIONE	EER FIRE PROTECTION DISTRICT
By	·
	President/Chair, Board of Directors
	Fire Chief

Date:	
GVFD:	Int
GFD:	Int.
MFD:	Int
PFD.	Int
RFD	INT

RES	CUE FIRE PROTECTION DISTRICT	
By		
	President/Chair, Board of Directors	
	Fire Chief	

Date:	
GVFD:	Int
GFD:	Int.
MFD:	Int
PFD.	Int.
RFD	INT

ш						OFF F	trom Striller to			
		INDALI				OES Engine	from Strike team		Base Budget (2nd	
		DKAFI	July 23 - June 24	Grants Jul'23-Dec'23	Grants Jan24-Jun'24	Deployment	Admin Fees	Base Budget (1st half)	half)	Notes 3/29/23 (DEH)
Η.										
	Rever	nue								
		_								
₽₽	0001 C	arry Over								
	00018	Real Carry not previously in budget								
H	0001K	Real Carry flot previously in budget								
	00010	Carry Over Known								
$\vdash$										
	0100 -	Prop Tax Curr Secured	163,000.00					81500	81500	
	0110 ·	Prop Tax Curr Unsecured	2,800.00					1400	1400	
	0120 ·	Prop Tax Prior Unsecured	0.00					0	0	
	0130 ·	Unsecured Prop Tax Prior	100.00					50	50	
		Supplemental Taxes	4,000.00					2000	2000	
		Supplemental Prior	300.00					150		
Ħ	1175 - 1	Special Tax Direct Assessments	188,000.00					94000		
Ħ		Penalties	3,000.00					1500		
H	0430 -	Development Fee	0.00				1	0	0	
+		Rev Interest	2,000.00				1	1000		
H	0830	ST Homeowner Prop Tax relief	1,220.00				1	610		
+	0880 S		0.00				1	0.0	0	
+	1060 G		294,586.00				+	0	0	
+	1090 G	Idilla	294,586.00				1			J
							1			
							1			
		1060G- FED/Cal Fire (50/50 Grant)			5,000.00					
$\sqcap$		1060R1- FEMA RR (1st Grant)		144,793.00						]
Ħ		1060R2- FEMA RR (2nd Grant)		,	144,793.00					
$\vdash$	1128 F	ederal: USDA (Strike teams)	110,000.00		2.1,.23.00	110,000.00				
H		evenue Other Govt.	0.00			110,000.00				
H		ransfer from Reserves (Allocated)	0.00							
H			0.00							
+		ransfer from Reserves (Unallocated) fisc Inspections or Services	0.00				<del> </del>			
$\vdash$							-			
+	1940 N	fisc Reimbursement	16,000.00				1			Į.
		1940c Misc Reimbursement (community)								
$\vdash$	+	, , , , , , , , , , , , , , , , , , , ,								
		1940p Misc Reimbursement (post Signs)					1			
П								4 000 00	4.000.00	
+	+-1	1940s Misc Reimbursement (School)					1	4,000.00	4,000.00	1
ш	$oldsymbol{ol}}}}}}}}}}}}}}}}}}$	1940r Misc Reimbursement (rebates)						500.00	500.00	
Ш		1940g Misc Reimbursement (Grants)								
П										
ш		1940f Misc Reimbursement (Fuel)						3,500.00	3,500.00	
Ш	1942 N	lisc Reimbursement	7,000.00							
		Lexipol remibursement from CIRA						2,000.00	2,000.00	
Ħ		Vector-Solutions reimbursment from CIRA						1,500.00		
$\vdash$	+						<u> </u>	2,300.00	1,550.00	
H			705 000 00	444 700 77	440 700 77	440 000		400 212	400 212 52	
Щ	otal F	Revenue	785,006.00	144,793.00	149,793.00	110,000.00	0.00	190,210.00	190,210.00	
H							1			
l le	Exper	ise								
	2000	) Calcular and Francisco Describ								
+		) · Salaries and Employee Benefit	0.00				1			
Ш	303000	O · Perm Employees/Elect Official	181,973.80					65,393.90	65,393.90	FT Chief, FT Captain, FT Engineer
$\Box$		303000G · Percentage of Salary paid for R&R								
		Coordinator		19,314.00	19,314.00					
+	+						1			
$\vdash$	+	Benefits		6,279.00	6,279.00		1			
	303001	L · Temporary Employees	69,280.00			36,000.00		16,640.00	16,640.00	PT Admin- Clerk
H	1	. , , , , , , , , , , , , , , , , , , ,	22,223.00			,		25,2 .5.00	.5,5 .5.50	
	1									Charle numbers are ENG \$2.207/Cns \$4.02201-5 \$6/4-1-1
										Shar's numbers are ENG-\$3,387/ Cpt-\$4,032Chief - \$0/ Admin - \$0. Does
$\vdash$	303002	2 · Overtime	51,000.00			50,000.00	1	500.00	500.00	this get paid out of OES deployments?
	303004	1 · Stipends	160,000.00	80,000.00	80,000.00					
Ħ		) · Retirement	7,380.00	,				3,690.00	3,690.00	FT Eng - \$3,187/ Ft Cpt - \$4,193
Ħ	1		. ,223.00					2,223.00	2,222.00	
	1									FT Eng - \$2,634.65/ Ft Cpt - \$3,466.44/ FT Chief-\$4,402.68/PT Admin -
ш	303021	L·O.A.S.D.I.	12,567.13					6,283.57	6,283.57	2,063.36
Ιľ	1			·						
	202022	1. Madi Cara	2 020 07					1 400.04	1 460 04	ET Eng \$616 17/ETCat \$910 70/ET Chief \$1 030/DT Ada: - 403
+	303022	2 · Medi Care	2,939.87				-	1,469.94	1,469.94	FT Eng-\$616.17/FTCpt-\$810.70/FT Chief-\$1,030/PT Admin-483
	1									
LL	303030	O · Vacation, Sick, Holiday	10,679.00		<u></u>		<u> </u>	5,339.50	5,339.50	FT Eng-\$1,568/ FT Cpt-\$1866 +\$ 2,144/ FT Chief-\$2,370+\$2,731
П										
	303040	) · Health Insurance	27,000.00					13,500.00	13 500 00	FT Eng-\$9,000/ FT Cpt-\$9,000/ FT Chief-\$9,000
		· · · · · · · · · · · · · · · · · · ·	21,000.00					13,300.00	13,300.00	+-,500) ept \$5,000) enter-\$5,000

	T			ı		T			
$\vdash$	<del>                                     </del>				OES Engine	from Strike team		base budget (znd	
	DKAFI	July 23 - June 24	Grants Jul'23-Dec'23	Grants Jan24-Jun'24	Deployment	Admin Fees	Base Budget (1st half)	half)	Notes 3/29/23 (DEH)
T									
									Is SUI Unemployment Insurance? FT ENG - \$308/FT Cpt - \$308/ FT Chief-
-	303041 · Unemployment Insurance Employer (SUI)	924.00					462.00	462.00	\$308/ PT Admin-\$308
									FT ENG - \$3,896.74/FT Cpt - \$5,127/ FT Chief- \$6,511.71/ PT Admin-
	303060 · Workers' Compensation Employer	21,987.23	1,700.00	1,700.00			9,293.62	9,293.62	\$3,051.78
-	Total 300000 · Salaries and Employee Benefit	545,731.03	107,293.00	107,293.00	86,000.00	0.00			
-	Total 300000 - Salaries and Employee Benefit		107,293.00	107,233.00	80,000.00	0.00	122,372.32	122,372.32	
-	ADDOOD Complete and Complete	0.00							
$\neg$	400000 · Services and Supplies								
	404021 · Fire Turnouts	30,000.00			0.00	0.00	2,500.00	2,500.00	\$20,000 R&R and \$5,000 form 50/50 grant
	404021G · Fire Turnouts (50/50)			5,000.00					
									-
	404021G2 · Fire Turnouts (R&R)		10,000.00	10,000.00					7
	404022 · Uniforms	8,000.00	4,000.00	4,000.00				0.00	
П	404040 · Telephone Co. Vendor Payments	4,720.00			0.00	0.00	1,110.00	1,110.00	
+		4,720.00			0.00	0.00			
+	404040a- Telephone Buss phone						840	840	
Ш	404040b· Telephone wireless internet						270	270	
						_		Π	
$\perp$	404040G · Streamline Web service Payments		1,250.00	1,250.00					
	404042 Radio Vendor Payments	0.00						0.00	
П	404043 · Dispatch Fees-Contract	2,000.00					1.000.00	1,000.00	
+	404060 · Food & Food Products	1,700.00			200.00		750.00	750.00	
$\top$	404080 · Household Expense-Station Supplies	250.00			200.00		125.00	125.00	
	404083 - Laundry	200.00	ļl			u.	100.00	100.00	ı
	404084 - Expendable Equipment	50.00					25.00	25.00	
	404085 · Refuse Disposal	2,000.00					1,000.00	1,000.00	
П	404100 · Insurance Premium	55,200.00					27,600.00	27,600.00	
	404140 · Manit. Equipment	1,000.00					500.00	500.00	
	404142 * Maint. Comm Equipment	0.00						0.00	
	404144 · Maint. Computer System/Software	0.00						0.00	
	404145 · Maint. Equipment Parts	200.00					100.00	100.00	
	404160 · Veh. Maint. Outside labor	6,000.00					3,000.00	3,000.00	
-	404161 · Veh Maint. Parts Direct Charge	6,000.00					3,000.00	3,000.00	
	404164 · Veh Maint. Tires & Tubes	4,000.00					2,000.00	2,000.00	
	404180 · Maint Building & Improvements	100.00					50.00	50.00	
$\neg$	404183 · Maint. Grounds	200.00					100.00	100.00	
	404197 - Maint Building Supplies	150.00	1				75.00	75.00	
	404200 · Medical, Dental & Lab Supplies	9.000.00	8.000.00				500.00	500.00	
	404220 · Memberships	1,700.00					850.00	850.00	
	404260 · Office Expense	1,500.00					750.00	750.00	
	404261 · Postage	250.00					125.00	125.00	
	404263 · Subscription Newspaper Journals	100.00					50.00	50.00	
	404300 · Professional & Specialized Serv	1,000.00					500.00	500.00	
	404304 * Agency fee County/ Lafco	350.00					175.00	175.00	
	404305 · Audit & Accounting Services	8,750.00			1,000.00		3,875.00	3,875.00	
	404313 · Legal Services	5,000.00					2,500.00	2,500.00	
	404324 · Medical Dental Lab Supplies	500.00					250.00	250.00	
+							250.00		
+	404335 - Election Dept Services	0.00					250.00	0.00	
Н	404400 · Publications & Legal Notices	500.00					250.00	250.00	
	404460 · Equip. Small tools & Instrument	150.00					75.00	75.00	
Ш	404463 - Equipment Telephone Radio	150.00					75.00	75.00	
	404500 · Special Dept. Expense	32,000.00			0.00	0.00	500.00	500.00	
	404500G · Special Dept. Expense(R&R)		15,000.00	15,000.00			500.00	500.00	
Ħ		1,700.00	750.00	750.00			100.00	100.00	
Н	404502 · Educational Materials	1,700.00	/50.00	/50.00			100.00	100.00	
Ιl	404507 · Fire & Safety Supplies	500.00	0.00				250.00	250.00	
	404538 - Software	0.00						0.00	
П	404539 - Software License	7,000.00	0.00	-					
$^{+}$		7,000.00	3.00				1		
$\perp$	Lexipol remibursement from CIRA						2,000.00	2,000.00	
	Vector-Solutions reimbursment from CIRA						1,500.00	1,500.00	
П	·	1,000.00			1,000.00		,	0.00	
+	404600 - Transportation & Travel 404602 - Mileage Employee Private auto	1,000.00			1,000.00		<del>                                     </del>	0.00	
Н							40 =	40 700 77	
+	404606 · Fuel Purchases	27,400.00	0.00	0.00			13,700.00	13,700.00	SCPOA typucally reimbursed \$7,400
	404609 · Staff Development	0.00	0.00	0.00			]		
Ш	The state of the s								

#### Mosquito Fire Protection District Budget 2022 -2023 July 2022 through June 2023

Copy of MFPD FY 24 budget worksheet - 2-24-23(1)

<u>DKAFI</u>	July 23 - June 24	Grants Jul'23-Dec'23	Grants Jan24-Jun'24	OES Engine Deployment	from Strike team Admin Fees	Base Budget (1st half)	Base Budget (2nd half)	Notes 3/29/23 (DEH)
404700 · Utilities	15,000.00	0.00	0.00			7,500.00	7,500.00	
Total 400000 · Services and Supplies	237,540.00	39,000.00	36,000.00	2,200.00	0.00	80,170.00	80,170.00	
600000 ⋅ Fixed Assets	0.00							
606020 · Buildings & Grounds	21,850.00				21,800.00	25.00	25.00	
606040 · 606040 Equipment	8,506.00					4,253.00	4,253.00	\$8,506 from baselinefor Co-pay for potential Capital AFG
Total 600000 · Fixed Assets	30,356.00	0.00	0.00	0.00	21,800.00	4,278.00	4,278.00	
	0.00							
Contingency & Reserves	0.00						0	
7700 Contingency	0.00						0.00	
7800 Transfer to Reserves	0.00							
	0.00							
Total Contingency	0.00						0.00	
Total Expense	813,627.03	146,293.00	143,293.00	88,200.00	21,800.00	207,020.52	207,020.52	
Admin Fee earned from Strike Team	21,800.00			21,800.00				
Sub Total Admin - Add Backs	0.00			0.00				
	-28,621.03	-1,500.00	6,500.00	0.00		-16,810.52	-16,810.52	

## Mosquito Fire Protection District

Policy Manual

# **Job Description - Firefighter Engineer**

#### 1053.1 PURPOSE AND SCOPE

To establish the position of Firefighter/Engineer and define the Board's performance expectations of the person occupying that position.

#### 1053.2 POLICY

The position of Firefighter/Engineer is established by the Mosquito Fire Protection District (MFPD) Board of Directors as an Hourly Position. The Firefighter/Engineer shall operate under the general direction of the Chief and Captains. Although there are other duties as described below, the primary responsibility of the position is to insure a continuing state of readiness of all responding fire apparatus and equipment.

The Firefighter/Engineer shall function as a staff member to the Chief and Captains by providing input regarding daily operations, evaluating and correcting safety violations, enforcing District policy and procedures, assisting with the training and support of volunteers.

#### 1053.3 MINIMUM REQUIREMENTS

The Firefighter/Engineer must meet the following requirements. The Probationary Period shall be one year. Continuation in the position requires completion of below listed requirements and quarterly satisfactory personnel evaluation.

- (a) Be physically capable to function as a firefighter.
- (b) Possess a current certification to the level of an Emergency Medical Technician 1B or obtain within one year of appointment.
- (c) Maintain a valid California Driver license with Firefighter endorsement.
- (d) Possess a Firefighter 2 certification or obtain equivalent.
- (e) Qualified to operate all District apparatus.
- (f) Reside in the District or within 60 miles of the district.
- (g) Held paid position of firefighter for 1 year or volunteer firefighter for 2 years.
- (h) Complete all apparatus task books within one year after appointment.

#### 1053.4 UNIVERSAL STANDARDS

The Board of Directors of the Mosquito Fire Protection District expects the Firefighter/Engineer to adhere to the following universal performance standards:

- (a) Serve citizens of the District with courtesy and impartiality.
- (b) Comply with Standard Operating Procedures, Board Policy and law.
- (c) Decide issues without undue delay under direction of the Captain or Chief.

- (d) Build and maintain productive relationships with the volunteers, the support group and the Board of Directors.
- (e) Comply with and enforce safety rules.
- (f) Display vision and creativity when making recommendations to the Chief and Captain.
- (g) Assure efficiency and effectiveness in operations.
- (h) Maintain normal office hours at the Fire Station within the limitations imposed by other duties and/or functions.
- (i) Maintain off-duty conduct in a manner that does not bring embarrassment, criticism or other negative impacts upon the District or the Department.
- (j) Submit, when directed by the Chief to a standard D.O.T. drug test.

#### 1053.5 SPECIFIC STANDARDS

The Board of Directors of the Mosquito Fire Protection District expects the Firefighter/Engineer to adhere to the following specific performance standards:

- (a) Respond immediately, when on duty, to all dispatched incidents. Perform in a professional manner to bring the incident to its final conclusion.
- (b) Inspect, maintain, and repair as necessary all fire apparatus and related equipment to assure that it is safe, functioning properly and ready to respond.
- (c) Possess following certifications:
  - 1. A NFPA Pump Testing Certification (desirable).
  - 2. CFSM Driver/Operator Certification.
  - Red Card Certification.
  - 4. Command 1A & 1B (desirable)
  - Maintain EMT 1B (upon completion)
  - 6. ICS-100, ICS-200, ICS-300 and ICS 700 Classes
  - 7. Wildland Classes S-130, L-180, S-190 and S-212
  - 8. Firefighter 1 and Engine Boss Certifications
- (c) Inspect, maintain, and repair as necessary the fire station itself and other related MFPD assets.
- (d) Maintain driver training program that assures safe, legal and proper use of all fire apparatus.
- (e) Effectively represent the Department with state and county agencies, other fire departments, and especially the members of the community that this department serves.
- (f) Develop and maintain a high morale and efficiency among all volunteer firefighters and support group members.
- (g) Maintain inventory control on equipment and parts.

# Mosquito Fire Protection District

Policy Manual

## Job Description - Firefighter Engineer

<ul><li>(h) Perform other related duties as needed or directed by the Chief or Capta</li></ul>
--

(i)	Ability to train or demonstrate to staff, volunteers, and community the proper safety
	and operations of all department emergency response equipment.



#### LOCAL AGENCY FORMATION COMMISSION 550 Main Street, Suite E. Placerville, CA 95667 (530) 295-2707 · lafco@edlafco.us · www.edlafco.us

## **ELECTION BALLOT**

## Special District Representatives to LAFCO Regular and Alternate Seat

The election ends on May 31, 2023 at 5:00 p.m.

Rank the nominees in preferential order, "1" being the first preference, "2" being the second. The highest ranked candidate will win the Regular seat, the second will win the Alternate seat.

Name, District		Ran	king
Michael Saunders, Georgetown Divide Public Utility D	istrict	1	2
Tim White, El Dorado Hills County Water District (EDI	H Fire)	1	2
District has decided not to vote in this election	please circle →	NO V	OTE

Please return this ballot with or without a vote. If you choose NO VOTE, the presiding officer's signature is still required.

NAME OF VOTING DISTRICT:	
SIGNATURE OF PRESIDING OFFICER:	
Note: Presiding Officer is the Chair/President. Any other sign	nature invalidates this ballot.
PRINTED NAME OF PRESIDING OFFICER (Required):	Email to: lafco@edlafco.us or Mail to: El Dorado LAFCO 550 Main Street, Suite E
AGENDA ATTACHED (Optional): Yes No	Placerville, CA 95667

S:\Elections\2023 Special District Election\2023 SDE Ballots\2023 Special District Election Ballot.docx

al District Election\2023 SDE Ballots\2023 Special District Election Ballot.docx

COMMISSIONERS

Public Member: Bill Wilde • Alternate Public Member: Dawn Hodson
City Members: John Clerici, Tamara Wallace • Alternate City Member: Nicole Gotberg
County Members: John Hidahl, George Turnboo • Alternate County Member: Wendy Thomas
Special District Members: Brian Veerkamp, Timothy J. White • Alternate Special District Member: Michael Saunders
STAFF
Shiva Frentzen, Executive Officer • Erica Sanchez, Assistant Executive Officer

Malathy Subramanian, Commission Counsel

Directors - Mosquito FRD.

I would really opprecate

June vote nanting me as No. I.

Timother Nominee FI Down Timothy J. White Nominee, El Dorado County Special District Representative **El Dorado County LAFCO** 

Statement of Qualifications

I am currently one of the two Special District Commissioners on the El Dorado Local Agency Formation Commission (LAFCO) and have been nominated by my fellow directors at the El Dorado Hills Fire Department (EDHFD), as well as the Board of Directors of the El Dorado Hills Community Services District, to run for re-election for a full 4-year term as a Special District Commissioner.

My qualifications and background information are as follows:

- EDHFD Board of Directors- December 2018-present. Vice-president 2020, President 2021. Have served, or am serving on, the following Board Committees:
  - **Finance**
  - Strategic Planning
  - Joint Powers Authority
  - Ambulance Deployment
  - Community Risk Reduction Services
- El Dorado Hills Area Planning Advisory Committee (APAC) voting member- 2015-present. Chair-2016 and 2017. Vice Chair-2018-present. APAC is a volunteer group of residents that review proposed residential and commercial developments in the El Dorado Hills area and provide comments and written reports addressing resident concerns on those projects to the El Dorado County Planning Commission and the El Dorado County Board of Supervisors.
- Appointed as an alternate member by the El Dorado County Board of Supervisors to the 2022-2023 Charter Review Committee.
- UCCE Master Gardener of El Dorado County since 2016.
- · I am a native Californian, a graduate of the University of San Francisco and of the University of Los Angeles School of Law. Practiced law for 30 years concentrating in business-financial law, with an emphasis in international transactions.

As a LAFCO Commissioner since January 2022, I have supported and encouraged efforts to make LAFCO more efficient and cost-effective, particularly with respect to oversight of Special Districts. I have the time, interest, and ability to serve as an effective LAFCO Commissioner. I listen to others, respect differing opinions, and will work collaboratively with everyone to ensure our common goal of El Dorado County being a desirable place to live.

I will continue to represent the Special Districts in El Dorado County by making sure that we have a voice in the LAFCO process- that our various unique and specific interests are heard.

## FY 2022-2023 MQT Budget Adjustments/Transfer Summary- 5/25/23

From Sub-Object	Amount		To Sub-Object	Revenue Source or Realign
7700-Contingency	\$9,098.00	>	3060- Work Comp Employer Share	21/22 audit and true-up
1940- Misc Revenue	\$1,766.00	>	4606- Fuel	SCPOA Reimbursement
4100-Insurance	\$600	>	4080- Household Expense	New Category per County
4100-Insurance	\$400	>	4144- Computer Software	Aligned per County
4100-Insurance	\$150	~	4145- Equipment/Parts	New Category per County
		>		
		>		
		>		
		>		
		>		
		>		
		>		
		>		
		>		
		>		
		>		
		>		
		>		
		>		

# Mosquito Fire Protection District Budget 2022 -2023

July 2022 through June 2023

Single Column MFPDBudget22-23-May Board

	Jul '22 - Jun 23
ncome	
0001 Carry Over	111607
•	163000
0100 · Prop Tax Curr Secured	
0110 · Prop Tax Curr Unsecured	2800
0120 · Prop Tax Prior Unsecured	100
0130 · Unsecured Prop Tax Prior	100
0140- Supplemental Taxes	4000
0150- Supplemental Prior	300 188000
1175 · Special Tax Direct Assessments	
0360- Penalties	3000
0430 · Development Fee	0
4400 · Rev Intrest	2000
0820 · ST Homeowner Prop Tax relief	1220
0880 ST Other	0
1060- FEMA Grants	365653
1128 Federal: USDA (Striketeams)	135000
1321 Transfer from Reserves (Allocated)	0
1350 Transfer from Reserves (Unallocated)	0
1744 Misc Inspections or Services	0
1940 Misc Revenue	20553
1942 Misc Reimbursement	27651
otal Income	1024884
oss Profit	1024884
xpense	
300000 · Salaries and Employee Benefit	
303000 · Perm Employees/Elect Official	137990
303001 · Temporary Employees	53720
303002 · Overtime	61000
303004 · Stipend Pay	113581
303020 · Retirement	4867
303021 · O.A.S.D.I.	20656
303022 · Medi Care	4831
303030 · Vacation, Sick, Holiday	4501
303040 · Health Insurance	18000
303041 · Unemployment Insurance Employer	20656
303060 · Workers' Compensation Employer	44116
Total 300000 · Salaries and Employee Benefit	483918
Total 300000 Salaries and Employee Benefit	403310
400000 · Services and Supplies	
404021 · Fire Turnouts	40000
404022 · Uniforms	21900
404040 · Telephone Co. Vendor Payments	3780
404042 Radio Vendor Payments	0
404043 · Dispatch Fees-Contract	2000
404060 · Food & Food Products	2000

# Mosquito Fire Protection District Budget 2022 -2023

July 2022 through June 2023

Single Column MFPDBudget22-23-May Board

	Jul '22 - Jun 23
404080 · Household Expense-Station Supplies	850
404083 Laundry	600
404084 Expendable Equipment	50
404085 · Refuse Disposal	1700
404100 · Insurance Premium	17941
404140 · Maint. Equipment	838
404144 Computer Software	400
404145 · Maint. Equipment Parts	350
404160 · Veh. Maint. Outside labor	8900
404161 · Veh Maint. Parts Direct Charge	11000
404164 · Veh Maint. Tires & Tubes	4000
404180 · Maint Building & Improvements	100
404183 · Maint. Grounds	100
404197 Maint Building Supplies	2100
404200 · Medical, Dental & Lab Supplies	11000
404220 · Memberships	1700
404260 · Office Expense	2000
404261 · Postage	250
404263 · Subscription Newspaper Journals	100
404300 · Professional & Specialized Serv	6000
404304 * Agency fee County/ Lafco	350
404305 · Audit & Accounting Services	8500
404313 · Legal Services	24251
404324 · Medical Dental Lab Supplies	1000
404335 * Election Dept Services	2026
404400 · Publications & Legal Notices	550
404460 · Equip. Small tools & Instrument	12300
404463 . Equipment Telephone Radio	150
404500 · Special Dept. Expense	83456
404502 · Educational Materials	8122
404507 · Fire & Safety Supplies	344
404538 · Software	0
404539 Software License	15102
404600 * Transportation & Travel	6900
404602 * Mileage Employee Private auto	500
404606 · Fuel Purchases	28766
404609 · Staff Development	5000
404617 Staff Develeopment Non 1099	0
404700 · Utilities	12000
Total 400000 · Services and Supplies	348976
Total 400000 - Services and Supplies	3409/0
600000 · Fixed Assets	
606020 · Buildings & Grounds	22308
606040 · 606040 Equipment	124500
Total 600000 · Fixed Assets	146808
TOTAL OUUUUU - FIXEU ASSELS	146808

7:12 AM 5/25/2023 Accrual Basis

# Mosquito Fire Protection District Budget 2022 -2023

July 2022 through June 2023

Single Column MFPDBudget22-23-May Board

	Jul '22 - Jun 23	
Contingency & Reserves		
7700 Contingency	45182	
7800 Transfer to Reserves		
Total Contingency	45182	
Total Expense	1024884	