



Mosquito Fire Protection District

Public Finance Committee Meeting

Tuesday June 19, 2025 – 12:00 p.m.

Mosquito FPD Station 75

8801 Rock Creek Road Placerville, Ca. 96557

MINUTES

Meeting Called to Order: 12:02 p.m.

Minutes: No changes to the Minutes from May Finance Committee Meeting.

BUDGET 2025-2026

INCOME

Two areas for Miscellaneous Income were reviewed:

Grant Update: R&R Grant- two reimbursements are pending.

- \$43,837 from closeout of previous R&R Grant still pending. No update.
- \$142,905 from current R&R Grant with Didi, awaiting submission. All requested documentation provided. Several items not located may be 'pulled' from batch of Expenditures being submitted. Submission to FEMA should follow.

Strike Team

Reimbursements for Strike Team (Bridge Fire) and two pre-positioning events are still pending. Initial figure of \$126,592.53 reworked with final figure of \$110,111.44 used in Budget.

EXPENSES

Several areas for Expenditures were discussed/confirmed.

- Budget developed using 2024-2025 MFPD Budget as baseline with projected increases.
- Expenses for May and June 2025 which have been processed were reviewed and included in calculations.
- Salaries for Chief, Battalion Chief, and Captain are included in budget.

Two primary areas of Expenditures need to be clarified:

- Vehicle Maintenance/purchase costs. Detail regarding fleet that is being retained, vehicles being sold or repurposed, and vehicles being added to fleet with corresponding maintenance needs.

- Staffing Plan for fire fighters that meets community needs and legal mandates. Define one staffing plan to recommend with corresponding Stipend needs. (*Bill will confirm with Chief*).

Bill will prepare Single Column Budget for submission to El Dorado County following Board review and approval.

Next Meetings:

- a) MFPD Board Meeting June 26, 2025. 7:00 p.m. at Mosquito Fire Station.
- b) Public Finance Meeting July 17, 2025. 12:00 noon at Mosquito Fire Station