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<b><u>w/April Mods</u></b>		July 23 - June 24
404600 - Transportation & Travel	1,000.00	
404602 - Mileage Employee Private auto	0.00	
404606 - Fuel Purchases	27,400.00	
404609 - Staff Development	0.00	
404617 Staff Development Non 1099	0.00	
404700 - Utilities	15,000.00	
	280,226.02	
<b>Total 400000 - Services and Supplies</b>	<b>280,226.02</b>	
600000 - Fixed Assets		
606020 - Buildings & Grounds	52,080.00	
606040 - 606040 Equipment	8,506.00	
<b>Total 600000 - Fixed Assets</b>	<b>60,586.00</b>	
Contingency & Reserves		
7700 Contingency	47,261.52	
7800 Transfer to Reserves	0.00	
<b>Total Expense</b>	<b>985,095.49</b>	