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|---|-------------------|
| 404617 Staff Development Non 1099 | 0.00 |
| 404700 · Utilities | 15,000.00 |
| Total 400000 · Services and Supplies | 228,214.43 |
| | |
| 600000 · Fixed Assets | |
| 606020 · Buildings & Grounds | 14,565.00 |
| 606040 · 606040 Equipment | 29,515.00 |
| Total 600000 · Fixed Assets | 44,080.00 |
| | |
| Contingency & Reserves | |
| 7700 Contingency | 12,583.19 |
| Total Expense | 828,082.05 |